

GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: HEALTH DEPARTMENT

Contact Person & Phone No: Marisa Stanley, X6270

Category of Request

New Grant

Grant Continuation

Change in Previously Approved Grant

Previous Council File No. 150714

Previous Council File No.

Project/Program Title: 2016 Hepatitis B Immunization Grant

Grantor Agency: State of Wisconsin Division of Health and Family Services

Grant Application Date: N/A – continuing grant

Anticipated Award Date: January 2016

Please provide the following information:

1. Description of Grant Project/Program (Include Target Locations and Populations):

The purpose of this program is to assure that pregnant women who test positive for hepatitis B are identified and that their infants and household contacts receive appropriate treatment.

2. Relationship to Citywide Strategic Goals and Departmental Objectives:

This program supports the Health Department's strategic objectives to reduce illness and injury from communicable disease and improve the health of women and children.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

The hepatitis B immunization program requires targeted intervention and follow-up activities in the Milwaukee area. Current practices in area hospitals are not uniform and follow-up is required long after a hospital stay. Community based follow-up ensures proper vaccine administration.

4. Results Measurement/Progress Report (Applies only to Programs):

Case management will be attempted for all identified hepatitis B positive mothers and their infant with a goal that 90% of the infants will complete the hepatitis B vaccine series by their first birthday.

5. Grant Period, Timetable and Program Phase-out Plan:

Grant period is January 1, 2016 through December 31, 2016.

6. Provide a List of Sub grantees:

N/A

7. If Possible, Complete Grant Budget Form and Attach to Back.

See Attached Grant Budget