

## **Department of Employee Relations**

Cavalier Johnson

Harper Donahue, IV

M - II-- IZ!-- --

Molly King Employee Benefits Director

Nicole Fleck Labor Negotiator

### **Job Evaluation Report**

City Service Commission Meeting: July 8, 2025

### **Department of Public Works-Operations Division**

Current	Recommended
City Laborer	Equipment Operator 3
PR 8AN (\$44,862 - \$60,601)	PR 8GN (\$61,125 - \$78,746)
FN: Employees who attain and maintain a CDL to	FN: Recruitment is at \$61,850
be paid an additional 3% biweekly. For purposes	(27 Positions)
of promotion from this title, the 3% CDL pay shall	Equipment Operator 2
be rolled into the base rate and be base-building.	PR 8FN (\$58,215 - \$75,330)
(36 Vacant Positions)	FN: Recruitment is at \$58,905
	(Underfill Title)
	Equipment Operator 1
	PR 8EN (\$54,407 - \$72,076)
	FN: Recruitment is at \$56,100
	(Underfill Title)

#### **Background**

The Department of Public Works (DPW) Operations Division Director Danielle Rodriguez has requested to repurpose 36 vacant positions of City Laborer in Pay Range 8AN (\$44,862 - \$60,601) to the Equipment Operator 1, 2, 3 series, with the position authority being at the Equipment Operator 3 title in Pay Range 8GN (\$61,125 - \$78,746) with a recruitment rate of \$61,850. DER Compensation staff met with Operations Division Director Danielle Rodriguez and the Operations Human Resources Administrator Makisha Porter.

# **Responsibilities and Requirements**

The Equipment Operators provide professional driving and critical manual laboring functions, including municipal solid waste and recycling collection, street sweeping, snow and ice control, and operation of heavy equipment for the Department of Public Works. This position is critical to the cleanliness, health and safety of the City, it's residents and visitors. This position also serves as a first responder for emergency snow and ice control operations. Duties and responsibilities include:

70% Safely and legally drive, maintain, and operate trucks and special equipment, such as garbage packers (with cart flippers), street sweepers, automated side loading trucks, Vac-alls (vacuum

- trucks), tri-axle dump trucks, sensor salting trucks, front and rear loading container servicing trucks, skid steer trucks, and small tractors in order to perform waste collection, leaf clean-up, plowing, salting, or other ice control operations.
- 15% Perform manual labor such as lifting, pushing and pulling waste carts and other large items such as furniture and brush.
- 5% Monitor vehicle condition and perform minor maintenance on trucks such as checking and maintaining fluid levels, greasing, inflating tires, and checking tire tread; report vehicle maintenance needs.
- 5% Perform job related documentation by completing forms for payroll reporting, vehicle service needs, combined collection crew checklist and residential cart tag notifications.
- 5% Modify vehicle-related equipment, including adjusting the broom on street sweepers, connecting plow blades onto garbage packers, securing loads, and attaching hydraulic lines as needed to maintain optimal equipment performance. Other duties as assigned.

The department has indicated that there is a need for more Equipment Operators so as to maintain levels of service without having to knock of crews to fill in for sanitation routes. The Equipment Operators provide professional driving and critical manual laboring functions, including municipal solid waste and recycling collection, street sweeping, snow and ice control, and operation of heavy equipment. This repurpose request will provide an increase level of flexibility for garbage collection as well as snow and ice control operations.

Based upon the duties and responsibilities for these positions, we recommend repurposing 36 vacant positions of City Laborer in pay range 8AN (\$44,862 - \$60,601) to 27 positions to the Equipment Operator 1, 2, 3 series, with the position authority being at the Equipment Operator 3 title in Pay Range 8GN (\$61,125 - \$78,746) with a recruitment rate of \$61,850.

Action Required – Effective Pay Period 16, 2025 (July 20, 2025)

\* Please see submitted addendum to CCFN for Salary and Position Ordinance changes.

Prepared by:

Sarah Sinsky, Compensation Supervisor

Reviewed by:

Harper Donahue IV, Employee Relations Director



# **City of Milwaukee Fiscal Impact Statement**

***************************************	Date	7/9/2025	File Number	250446		Original	Substitute	
Α	Subject	Communication from the Department of Employee Relations regarding the costs of classification reports approved at the City Service Commission on July 8, 2025.						
В	Submitted	By (Name/Title/Dept./Ext.)	Sarah Wangerin/ Human Resources Representative / Employee Relations					
С	This File							
D	Charge To	Department Account Capital Projects Fund Debt Service Other (Specify)			Contingent Fu Special Purpo Grant & Aid Ad	se Accoun	ts	

	Purpose	Specify Type/Use	Expenditure	Revenue
	Salaries/Wages			\$0.00
			\$0.00	\$0.00
	Supplies/Materials		\$0.00	\$0.00
			\$0.00	\$0.00
Е	Equipment		\$0.00	\$0.00
_			\$0.00	\$0.00
	Services		\$0.00	\$0.00
			\$0.00	\$0.00
	Other		\$0.00	\$0.00
			\$0.00	\$0.00
	TOTALS		\$ 0.00	\$ 0.00

F	Assumptions used in arriving at fiscal estimate.	The total cost for 2025 is \$311,650. Total cost for full year is \$736,628  Please see attached spreadsheet for details. Cost breakdown is in attached spreadsheet.					
G	For expenditures and revenues which will occur below and then list each item and dollar amount and the second seco	on an annual basis over several years check the appropriate box separately.					
н	H List any costs not included in Sections D and E above.						
1	Additional information.						

This Note

■ Was requested by committee chair.

#### Department of Employee Relations Fiscal Note Spreadsheet

#### City Service Commission Meeting of July 8, 2025 Finance and Personnel Committee Meeting of July 9, 2025

					NEW COSTS FOR 2025							
_	Pos.	Dept	From	PR	То	PR	Annual	Annual	EffPP	Costs	Rollup	Rollup+ Sal
Vacant	36	DPW-OPS	City Laborer	8AN	Equipment Operator 3	8GN	\$44,862	\$61,850	16	\$258,738	\$52,912	\$311,650
	36									\$258,738.48	\$52,912.02	\$311,650

Assume effective date is Pay Period 16, 2025 (July 20, 2025) unless otherwise indicated. Note: Totals may not be to the exact dollar due to rounding.

#### NEW COSTS FOR FULL YEAR Pos. Dept From PR To Annual Annual EffPP Costs Rollup Rollup+ Sal 36 DPW-OPS City Laborer 8AN Equipment Operator 3 8GN \$44,862 \$61,850 \$611,564 \$125,065 \$736,628 36 \$611,564 \$125,065 \$736,628

Note: Totals may not be to the exact dollar due to rounding.

Sarah Wangerin