

# 2010 Proposed Changes/Issues

## Sanitation

---

- 2010 proposed budget \$34.9 million
- 15 positions eliminated
  - Sanitation Supervisor (3)
  - Operations Driver/Worker (11)
  - Office Assistant IV (1)
- Operating Expenditures include:
  - Increased Other Operating Supplies \$696,400
  - Increased Tipping Fees by \$2,050,000

# Other Policy & Service Issues

## Sanitation

---

- **Solid Waste Enhancements**

- Second Clean and Green added
  - Operates four weeks during September
  - Opportunity to dispose of items unable to set out or missed during the Spring Clean and Green
- Saturday collections
  - Guarantees seven day garbage pick up during summer months
  - Wrapped around three summer holidays

# 2010 Proposed Changes/Issues

## Sanitation

---

- No Outside of Cart
  - Generates savings of approximately \$1.4 million
    - Eliminates 10 summer routes
    - Begins June 1, 2010
    - Generates \$1.7 million in 2011
- Self Help
  - Will be closed on Wednesdays
  - Will no longer accept construction debris free of charge
    - Based on size of vehicles
    - Full cost recovery
    - Reduces approximately \$600,000 from property tax levy
- Summer Curbside Set Out
  - Generates savings of approximately \$152,000
  - Reduces recycling routes from 34 to 29 for eight months
- No Capital Projects in the 2010 proposed budget