CITY OF MILWAUKEE FISCAL NOTE

A) **DATE**   December 6, 2007   **FILE NUMBER:**   071223

Original Fiscal Note X   Substitute ☐

SUBJECT: Resolution relative to the application, acceptance and funding of 2008 Project Safe Neighborhoods Eastern District Gun Violence Reduction Grant from the State of Wisconsin, Office of Justice Assistance.

B)   **SUBMITTED BY (Name/title/dept./ext.):**   Emma J. Stamps, Business Finance Manager, Fire Department, x5281

C)   **CHECK ONE:**   ☒ ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES

☐ ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES: FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.

☐ NOT APPLICABLE/NO FISCAL IMPACT.

D)   **CHARGE TO:**   ☐ DEPARTMENT ACCOUNT(DA)   ☐ CONTINGENT FUND (CF)

☐ CAPITAL PROJECTS FUND (CPF)   ☐ SPECIAL PURPOSE ACCOUNTS (SPA)

☐ PERM. IMPROVEMENT FUNDS (PIF)   ☒ GRANT & AID ACCOUNTS (G & AA)

☐ OTHER (SPECIFY)

E) **PURPOSE**	**SPECIFY TYPE/USE**	**ACCOUNT**	**EXPENDITURE**	**REVENUE**	**SAVINGS**
SALARIES/WAGES:	(1) Fire Lieutenant PR 856, Project Staying Alive Coordinator position		$68,000		
FRINGE BENEFITS:	Fringe & Indirects		$32,000		
OPERATING EXPENDITURES:					
NEW EQUIPMENT:					
OTHER:					
TOTALS			$100,000	$100,000	

F)   FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

☐ 1-3 YEARS	☐ 3-5 YEARS	
☐ 1-3 YEARS	☐ 3-5 YEARS	
☐ 1-3 YEARS	☐ 3-5 YEARS	

G)   **LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:**

Existing contribution accounts fund any future program related costs.

H)   **COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:**

2006 salary ordinance and grant guidelines

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE   ☐