



2nd Street Public Infrastructure

**SBE and RPP Participation
Quarterly Performance Report
through September 30, 2020**

Submitted by:



Date: November 11, 2020 - Corrected



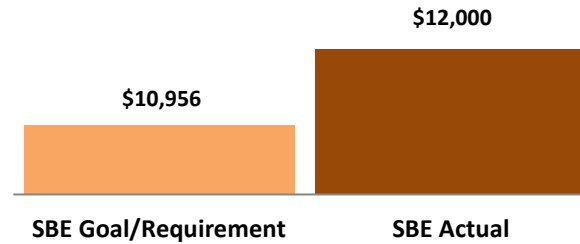
Project Summary

North 2nd Street between West Wisconsin and West Wells Avenues is being reconstructed to compliment The Grand Theater, the new home for the Milwaukee Symphony Center. This project is undertaken by the City of Milwaukee, Redevelopment Authority of the City of Milwaukee and TNSH Landlord LLC.

Developer	TNSH Landlord LLC
Project Address	200 – 208 and 212 West Wisconsin Avenue, WI 53203
Construction Manager	C. D. Smith Construction
Professional Services Cost Subject to Inclusion	\$60,869
Professional Services Draws to Date	\$54,857
Construction Cost Subject to Inclusion	\$1,936,155
Construction Draws to Date	\$1,006,512

SBE Professional Services Inclusion

Through September 30, 2020, this project has achieved 19.7% Professional Services inclusion.



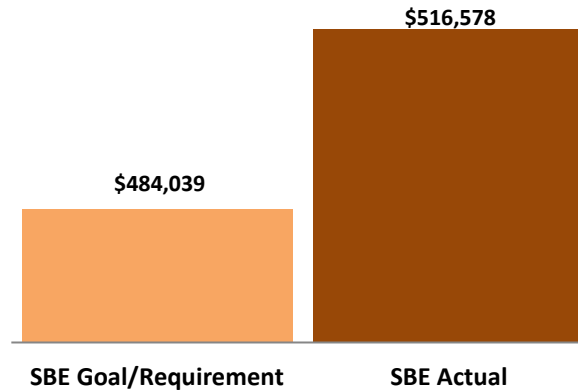
Total Value of SBE Payments	Goal/Requirement	Actual	Status
SBE Participation Percentage	18.0%	19.7%	+1.7%
Value of SBE Participation	\$10,956	\$12,000	+\$1,044

Table 1: Professional Services Inclusion

NAME OF CERTIFIED FIRM	SBE	SUBCONTRACTOR OF	SERVICE PERFORMED OR MATERIALS SUPPLIED	SUBCONTRACT AWARD AMOUNT	TOTAL AMOUNT PAID TO DATE
Cross Management Services, Inc.	SBE	Milwaukee Symphony Orchestra (M S O)	Inclusion Consultant	\$ 12,000	\$ 8,988
TOTAL INCLUSION				\$ 12,000	\$ 8,988
INCLUSION, AS PERCENT OF PROFESSIONAL SERVICES COST SUBJECT TO INCLUSION				19.7%	
INCLUSION, AS PERCENT OF PROFESSIONAL SERVICES DRAWS					16.4%

SBE Construction Inclusion

Through September 30, 2020, this project has achieved 26.7% SBE participation for Construction.



Total Value of SBE Payments	Goal/Requirement	Actual	Status
SBE Participation Percentage	25.0%	26.7%	+1.7%
Value of SBE Participation	\$484,039	\$516,578	+\$32,539

Table 2: Construction SBE Inclusion

NAME OF CERTIFIED FIRM	SBE	SUBCONTRACTOR OF	SERVICE PERFORMED OR MATERIALS SUPPLIED	SUBCONTRACT AWARD AMOUNT	TOTAL AMOUNT PAID TO DATE	REMAINING BALANCE
Construction Services of Milwaukee	SBE	Michels Foundations	Concrete Labor	\$ 150,000	\$ -	\$ 150,000
Dedicated Contractors	SBE	CD SMITH Construction	City Underground Conduit	\$ 189,999	\$ 170,999	\$ 19,000
Hawk Industries	DBE	CD SMITH Construction	Concrete Support - Alley	\$ 40,863	\$ -	\$ 40,863
RB General Trucking	SBE	MJ Construction, Inc.	Trucking	\$ 95,866	\$ 95,866	\$ -
Security Officer Services	SBE	CD SMITH Construction	Security	\$ 38,000	\$ 11,659	\$ 26,341
WI Utility Exposure	SBE	MJ Construction, Inc.	Hydro-Excavation	\$ 1,850	\$ 1,850	\$ -
TOTAL INCLUSION				\$ 516,578	\$ 280,375	\$ 236,204
INCLUSION, AS PERCENT OF CONSTRUCTION COST SUBJECT TO INCLUSION				26.7%		
INCLUSION, AS PERCENT OF CONSTRUCTION DRAWS					27.9%	

RPP Participation¹

As shown in the Table 3 below, the RPP inclusion achieved is 59.5% when the bonus hours for SIA RPP and RPP Apprentice hours are included. The SIA RPP bonus hours and Apprentice RPP bonus hours were calculated in accordance with the following Sections of the HR Agreement for the project:

Section III.A.2. of the HR Agreement reads,

"In accordance with sec. 355-7-2-a-1 of the MCO, at least one-quarter of the 40% resident utilization requirement shall be performed by unemployed or underemployed residents who maintain their permanent residence in zip codes established as high-poverty. Every worker hour exceeding this requirement shall count for **1.5** hours toward the overall 40% resident utilization requirement for the PROJECT." (bold added)

Actual SIA RPP Hours		725.00
Required SIA RPP Hours		315.00
Excess SIA RPP Hours		410.00
Bonus SIA RPP Hours		615.00

Section III.E.1 of the HR Agreement reads,

"One-quarter of the apprentices and on-the-job trainees required for the PROJECT as measured in worker hours, shall be unemployed or underemployed residents of the CITY. For every worker hour exceeding the requirements of this subsection, **1.5** hours shall be credited toward the 40% resident utilization requirement for the PROJECT." (bold added)

Actual RPP Apprentice Hours		121.50
Required RPP Apprentice Hours		79.88
Excess RPP Apprentice Hours		41.63
Bonus Apprentice RPP Hours		62.44

¹ Tables 3 – 10 were prepared using a LCPtracker report generated on 10/22/2020 for the period of 1/1/2015 through 9/30/2020.

Table 3: RPP Participation by Contractor

RPP Report						
Contractor	Trade	On-Site Construction Hours				
		Total Hours	RPP Worker	RPP %	SIA RPP Hours	SIA RPP %
C.D. Smith	Concrete	122.50				
Construction Services of Milwaukee LLC	Cement Finishing	119.00				
MJ Construction Inc.	Excavation	1,813.00	610.50	33.7%	139.50	22.9%
Michels Corporation	Cement Finishing	155.50				
SOS Security Officer Services, Inc.	Security	666.50	312.00	46.8%	312.00	100.0%
Szade Trucking Inc.	Trucking	273.50	273.50	100.0%	273.50	100.0%
Total Hours		3,150.00	1,196.00	38.0%	725.00	60.6%
Bonus SIA RPP Hours			615.00			
Bonus Apprentice RPP Hours			62.44			
Total RPP Hours		3,150.00	1,873.44	59.5%		

Table 4: RPP Participation by Craft

Craft	RPP Hours	# of RPP Workers
Heavy Equipment Operator	488.00	3
Laborers	434.50	9
Truck Drivers	273.50	3
Total	1,196.00	15

Table 5: RPP Participation by Zip Code

Zip Code	RPP Hours	# of RPP Workers
53204	52.00	1
53206	208.00	1
53209	52.00	1
53212	53.50	1
53215	216.75	4
53218	68.00	2
53219	32.00	1
53220	135.00	1
53221	234.75	2
53225	144.00	1
Total	1,196.00	15

Table 6: RPP Participation by Race

Ethnicity	RPP Hours	# of RPP Workers
African American	208.00	1
Causasian	909.25	12
Hispanic	78.75	2
Total	1,196.00	15

Table 7: RPP Participation by Gender

Gender	RPP Hours	# of RPP Workers
Male	1,144.00	14
Female	52.00	1
Total	1,196.00	15

Table 8: Apprenticeship & On-The-Job Trainee Participation

Apprentice Report						
Craft	# of Apprentices / OJT Trainees	Total Apprentice Hours Worked	RPP Apprentice Worker Hours	RPP Apprentice %	SIA RPP Apprentice Workers Hours	SIA RPP Apprentice %
Laborers	4	145.50	121.50	83.5%	53.50	44.0%
Operators	1	174.00		0.0%		
Total	5	319.50	121.50	38.0%	53.50	44.0%

Table 9: Participation by Race

Ethnicity	RPP Hours	# of RPP Workers
African American		
Causasian	121.50	3
Hispanic		
Total	121.50	3

Table 10: Participation by Gender

Gender	RPP Hours	# of RPP Workers
Male	121.50	3
Female		
Total	121.50	3