

LRB-FISCAL REVIEW SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE

ITEM 8, FILE # 021112

DECEMBER 12, 2002

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File # 021112 is a resolution relative to the application, acceptance and funding of a "Click It-Why Risk It" Grant.

Background

1. This resolution authorizes the Milwaukee Police Department (MPD) to apply for, accept and fund a *Click It – Why Risk It* project grant from the State of Wisconsin Department of Transportation, Bureau of Transportation Safety.
2. This is a continuing grant.

Discussion

1. The purpose of this grant project is the enforcement of safety belt/safety seat usage, and speeding and driving (drug and alcohol) impaired enforcement.
2. This grant encompasses the period of November 1, 2002 through April 30, 2003.

Fiscal Impact

1. The total amount of this grant is \$11,613 with \$8,000 (69%) provided by the grantor and \$3,613 (31%) provided by the city. The city share of this grant will be supplied through the MPD operating budget.
2. \$4,000 of the *total* grant will be applied to MPD personnel overtime relative to traffic enforcement and seatbelt/safety seat usage.
3. \$4,000 of the grant is budgeted for the purchase of a laser speed-recording unit.
4. \$3,613 is the MPD *in-kind* share that includes fringe benefits and indirect costs.

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LRB-Fiscal Review Section
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