CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: HS-WEM ALERT EOD Grant PROJECT/PROGRAM YEAR: 12/17/18 – 5/31/19

CONTACT PERSON: Captain Daniel Thompson

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		EQUIPMENT		80,000			80,000
		TOTAL EQUIPMENT		80,000			80,000
		CONSULTANTS / CONTRACTUAL					
		TOTAL CONSULTANTS / CONTRACTUAL					
		TOTAL COSTS		$80,000			$80,000