

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: SurvNet Grant
 CONTACT PERSON: Janet Nell

PROJECT/PROGRAM YEAR: 2006

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Office Assistant III	425	36,517			36,517
		TOTAL PERSONNEL COSTS		36,517			36,517
		FRINGE BENEFITS					
		42%		15,337			15,337
		TOTAL FRINGE BENEFITS		15,337			15,337
		SUPPLIES AND MATERIALS					
		Program Supplies		378			378
		TOTAL SUPPLIES AND MATERIALS		378			378
		EQUIPMENT					
		Software/Hardware Upgrades		2,600			2,600
		TOTAL EQUIPMENT		2,600			2,600
		SERVICES					
		Blackberry Service		4,800			4,800
		TOTAL SERVICES		4,800			4,800
		TOTAL COSTS		59,632			59,632