

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: May 18, 2005

TIME: 9:00 A.M.

PLACE: Committee Room 301-B

SCHEDULE A: Vacancy Requests

I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill
				Authorized	Filled excl. this pos.	Recomm. Authorization	Vac. Prev. Appr.	Other Vac.		
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>										
<u>ELECTION COMMISSION</u>										
5138	Election Services Manager	6	3/13/05	1	0	1	0	0		int/ext
<u>FIRE DEPARTMENT</u>										
5139	Fire Lieutenant	856	6/5/05	148	144	1	0	3		int
5140	Fire Captain	857	5/31/05	56	55	1	0	0		int
<u>HEALTH DEPARTMENT</u>										
5141	Office Assistant III	425	1/23/05	15	14	1	0	0		int/ext
5142	Public Health Aide	305	4/8/05	1	0	1	0	0		ext
<u>POLICE DEPARTMENT</u>										
5144-45	Lieutenant of Detectives (2 pos.)	836	1/31/05	35	34	2	0	0		int
5075-76	Lieutenant of Police (4 positions)	836	11/22/04	33	33	2	0	0		int
5199-5200			6/26/05							
5146-50	Detective (5 positions)	806	4/12/05	247	243	5	0	0		int
5151-55	Police Sergeant (5 positions)	831	4/25/05							
			6/2/05	194	186	5	0	3		int
			5/27/05							
			5/22/05							
			5/8/05							
5156-57	Data Entry Operator II	405	4/23/05	4	2	1	0	1		int
5158-61	Transcriptionist II (4 positions)	410	9/12/04	13	9	4	0	0		int
			9/17/04							
5162-86	Police Aide (25 positions)	480	NA	51	52	25	0	0		ext
<u>DEPT. OF PUBLIC WORKS</u>										
<u>INFRASTRUCTURE SERVICES</u>										
5187	Engineering Technician V	622	5/7/05	11	10	1	0	0		int
5189	Engineering Drafting Tech. IV	604	12/2/03	13	11	1	0	1		int/ext
5093	Engineering Technician II	602	4/9/04	13	12	1	0	0		int
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>										
<u>EMPLOYES' RETIREMENT SYSTEM</u>										
5190	Office Assistant III	425	4/9/05	2	1	1	0	0	Pension Trust	int/ext
<u>DEPT. OF PUBLIC WORKS</u>										
<u>WATER WORKS</u>										
5191-92	Water Distribution Supv. I (2 pos.)	4	TBD	8	6	2	0	0	Water Works	int
5193	Water Distribution Supv. II	6	6/25/05	2	0	1	0	1	Water Works	int
5194-96	Water Meter Tech. I (3 pos.)	240	2/26/05	5	2	3	1	0	Water Works	int/ext
			4/8/05							
			8/16/04							
5197-98	Water Treatment Plant Oper. (2 positions)	252	8/29/04	14	12	2	0	0	Water Works	ext
			5/15/05							

BMA 30 SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

Finance and Personnel

Meeting: May 18, 2005

Department Account Name	Amount of Transfer		Reason
	From	To	
DPW - OPERATIONS DIVISION City Hall Complex Remodeling Menomonee Valley Relocation	\$436,000	\$436,000	Proposed relocation of South District Field Engineers to Tower Site instead of Municipal Bldg.

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous matters