

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Congenital Disorders

PROJECT/PROGRAM YEAR: 2011-12

CONTACT PERSON: Jill Radowicz, X6636

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Public Health Nurse Supervisor	007	55,178			55,178
	1	Public Health Nurse (.70 FTE)	666	34,489			34,489
		TOTAL PERSONNEL COSTS		89,667			89,667
		FRINGE BENEFITS					
		50%		44,833			44,833
		TOTAL FRINGE BENEFITS		44,833			44,833
		SUPPLIES AND MATERIALS					
		Program Supplies					0
		TOTAL SUPPLIES AND MATERIALS		0			0
		SERVICES					
		Travel/training		500			500
		TOTAL SERVICES		500			500
		TOTAL COSTS		135,000			135,000