

PUBLIC SERVICE

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Year 2003 Funding Recommendations - Integrated Neighborhood Revitalization
Strategy Areas (INRS)
Total Available: \$570,122

Organization	2002 Award	Amount Requested	Final Score	CBGA Recommendation
NORTH CENTRAL				
Boys & Girls Club of Greater Milwaukee		\$120,000.00	49	
Inner City Redevelopment Corporation		\$120,000.00	81	
Martin Luther King Economic Development Corp		\$120,000.00	93	\$114,024.00
Metcalfe Park Residents' Association - NSP 8		\$120,000.00	69	
Midtown Neighborhood Association		\$120,000.00	84	
NORTH WEST				
Northwest Side Community Development Corporation		\$120,000.00	59	
Silver Spring Neighborhood Center		\$120,000.00	78	\$114,024.00
SOUTH				
Layton Blvd, West Neighbors, Inc.		\$120,000.00	100	\$114, 026
Lincoln Neighborhood Redevelopment Corporation		\$30,000.00	67	
Neighborhood Housing Services of Milwaukee, Inc.		\$120,000.00	75	
South Community Organization (Tri-Corp Housing, Inc)		\$120,000.00	97	
Southside Organizing Committee		\$120,000.00	91	
WEST				
Burleigh Street Community Development Corporation		\$120,000.00	80	
Lisbon Avenue Neighborhood Development		\$120,000.00	78	
West End Development Corporation		\$120,000.00	85	\$114,024.00
EAST				
YMCA - Riverwest		\$120,000.00	56	\$114,024.00
Total:		\$1,830,000		\$570,122.00

New Activity for 2003

Year 2003 Funding Recommendations - Building Inspection Liaison

Total Available: \$146,332(CDBG)

Total Requested: \$192,500

Organization	2002 Award	Amount Requested	Final Score	CBGA Recommendation
Harambee Ombudsman Project, Inc.	\$38,500.00	\$38,500.00	91	\$36,583
Lisbon Avenue Neighborhood Development	\$38,500.00	\$38,500.00	80	\$36,583
Neighborhood Housing Services of Milwaukee, Inc.	\$38,500.00	\$38,500.00	99	\$36,583
Project RESPECT, Inc		\$38,500.00	49	
Sherman Park Community Association	\$38,500.00	\$38,500.00	95	\$36,583

Total: \$154,000.00 \$192,500.00 \$146,332

Year 2003 Funding Recommendations - Senior Services

Total Available: \$237,552 (CDBG)

Total Requested: \$366,619

Organization	2002 Award	Amount Requested	Final Score	CBGA Recommendation
Daughters of Luke, LTD	\$235,041.00	\$235,000.00	88	\$222,720
Howard Fuller Educational Foundation, Inc.		\$50,000.00	71	
Interfaith Older Adult Programs, Inc.		\$60,000.00	87	
Neighborhood House of Milwaukee	\$15,653.00	\$21,619.00	99	\$14,832

Total: \$250,694.00 \$366,619.00 \$237,552

Year 2003 Funding Recommendations - Tenant Assistance

Total Available: \$47,510(CDBG)

Total Requested: \$104,000

Organization	2002 Award	Amount Requested	Final Score	CBGA Recommendation
Community Advocates	\$104,000.00	\$104,000.00	90	\$47,510*

Total: \$104,000 \$104,000 \$47,510.00

*** CBGA recommends \$45,904 for Community Advocates for the Tenant Assistance Program, pending the rescission of LID dollars and/or the availability of reprogramming dollars. This would bring the total allocation to \$93,414.**

Year 2003 Funding Recommendations - English-As-A-Second Language (ESL)

Total Available: \$66,514 (CDBG)

Total Requested: \$140,000

Organization	2002 Award	Amount Requested	Final Score	CBGA Recommendation
Journey House, Inc.	\$21,400.00	\$70,000.00	96	\$33,257.00
Council for the Spanish Speaking	\$48,200.00	\$70,000.00	79	\$33,257.00

Total: \$69,600.00 \$140,000.00 \$66,514.00

Year 2003 Funding Recommendations - Community Justice Center

Total Available: \$47,510 (CDBG)

Total Requested: \$159,995

Organization	2002 Award	Amount Requested	Final Score	CBGA Recommendation
Career Youth Development, Inc.		\$50,000.00	84	
Howard Fuller Educational Foundation, Inc.	\$ 50,000.00	\$50,000.00	97	\$47,510.00
Midtown Neighborhood Association		\$25,000.00	43	\$50,000*
Vision Unida Inc.		\$34,995.00	79	
RFP-CDBG Target Area				\$400,000*

Total: \$50,000 \$159,995.00 \$47,510.00

***CBGA recommends \$50,000 for the Midtown Neighborhood Association Community Justice Center, pending the rescission of LID dollars and/or the availability of reprogramming dollars.**

**** CBGA recommends \$400,000 in reprogramming dollars for the creation of Community Justice Centers throughout the CDBG target area.**

Year 2003 Funding Recommendations - Youth

Total Available: \$1,458,233 (CDBG)

Total Requested: \$5,918,021

Organization	2002 Award	Amount Requested	Final Score	CBGA Recommendation
Agape Community Center - After School Program	\$25,000.00	\$40,000.00	94	\$25,000.00
Agape Community Center - Summer Life Skills Youth Program		\$35,000.00		Ineligible-summer program
Aurora Weier Educational Center		\$75,000.00	75	
Boys & Girls Club of Greater Milwaukee - Seher Unit	\$25,000.00	\$100,000.00	86	\$57,604.00
Boys & Girls Club of Greater Milwaukee-Fitzsimonds Unit	\$33,000.00	\$100,000.00	86	\$57,605.00
Boys & Girls Club of Greater Milwaukee-Hillside	\$165,300.00	\$125,000.00	86	\$57,605.00
Boys & Girls Club of Greater Milwaukee-LaVarnway Unit	\$35,000.00	\$100,000.00	86	\$57,605.00
Boys & Girls Club of Greater Milwaukee-Mary Ryan	\$46,900.00	\$100,000.00	86	\$57,605.00
Boys & Girls Club of Greater Milwaukee-Pieper Unit	\$78,832.00	\$125,000.00	86	\$57,605.00
Capital Christian Center		\$100,000.00	66	
Career Youth Development, Inc.		\$60,000.00	79	
Center for Teaching Entrepreneurship	\$28,833.00	\$76,363.00	97	\$25,950.00
Children's Outing Association Youth and Family Centers	\$100,000.00	\$135,000.00	100	\$90,000.00
Cornerstone Achievement Academy, Inc.		\$184,012.00		Ineligible
Esperanza Unida		\$40,000.00	94	\$28,800.00
Grand Avenue Club		\$40,000.00	94	
Harambee Ombusman Project, Inc.	\$52,000.00	\$80,000.00	86	\$46,800.00
Hmong American Peace Academy, LTD		\$100,000.00	92	\$25,000.00
Hmong Educational Advancements		\$50,000.00	89	
Howard Fuller Educational Foundation Inc		\$100,000.00	94	\$25,000.00

Year 2003 Funding Recommendations - Youth

Total Available: \$1,458,233 (CDBG)

Total Requested: \$5,918,021

Organization	2002 Award	Amount Requested	Final Score	CBGA Recommendation
Journey House, Inc.	\$120,000.00	\$200,000.00	93	\$108,000.00
Labrew Troopers, Inc.		\$950,000.00		Ineligible-no 501-C-3
Lao Family Community, Inc.		\$110,000.00	87	
Latino Community Center		\$70,000.00	87	
Lisbon Avenue Neighborhood Development	\$104,612.00	\$120,000.00	89	\$89,698.00
Merrill Park Neighborhood Association	\$50,000.00	\$57,500.00	85	\$45,000.00
Milwaukee Christian Center Project Challenge Program		\$55,000.00	94	\$45,000.00
Milwaukee Christian Center MCC 29 - Youth Recreation	\$55,000.00	\$60,000.00	100	\$49,500.00
Milwaukee Community Service Corps		\$150,000.00	83	
Milwaukee LGBT Community Center	\$18,750.00	\$60,000.00	96	\$25,000.00
Milwaukee Spectrum, Inc.		\$146,100.00	62	
Milwaukee Urban Leage		\$54,000.00	82	
Modjeska Theatre Company, Inc.	\$41,000.00	\$45,000.00	93	\$36,900.00
MPS Recreation-Andrew Douglas Academy	\$69,800.00	\$70,000.00	85	
Neighborhood House of Milwaukee	\$51,062.00	\$75,743.00	100	\$45,956.00
Northcott Neighborhood House, Inc.		\$75,000.00	89	
Northwest Side Community Development Corporation		\$180,546.00	68	
Opportunities Industrialization Center of Greater Milwaukee		\$500,000.00	70	
Our Next Generation		\$45,000.00	69	
Rosalie Manor Community & Family Services	\$30,000.00	\$43,857.00	93	\$27,000.00

Year 2003 Funding Recommendations - Youth

Total Available: \$1,458,233 (CDBG)

Total Requested: \$5,918,021

Organization	2002 Award	Amount Requested	Final Score	CBGA Recommendation
Safe and Sound	\$200,000.00	\$400,000.00	97	\$180,000.00
Sherman Park Community Association		\$75,000.00	82	
Strive Media Institute		\$100,000.00	86	
The M.A.K.E.S. Foundation, Inc.		\$75,000.00		Ineligible
United Community Center	\$50,000.00	\$125,000.00	96	\$45,000.00
Wisconsin Correctional Service		\$40,000.00	84	
Woodland Patterns, Inc.	\$18,750.00	\$50,000.00	95	\$25,000.00
YMCA - Holton Youth Center	\$50,000.00	\$70,000.00	91	\$45,000.00
YMCA - Northside Branch	\$60,000.00	\$99,900.00	88	\$54,000.00
YMCA - Parklawn	\$25,814.00	\$50,000.00	91	\$25,000.00

Total: \$1,534,653.00 \$5,918,021.00 \$1,458,233.00

Year 2003 Funding Recommendations - Job Placement

Total Available: \$475,102 (CDBG)

Total Requested: \$1,448,694

Organization	2002 Award	Amount Requested	Final Score	CBGA Recommendation
Boys & Girls Club of Greater Milwaukee		\$50,000.00	75	
Community Enterprises of Greater Milwaukee	\$50,000.00			Did not apply for 2003
Council for the Spanish Speaking	\$78,000.00			Did not apply for 2003
Esperanza Unida, Inc.		\$30,000.00	100	\$30,000.00
Grand Avenue Club		\$50,000.00	96	\$42,511.00
Hispanic Chamber of Commerce of Wisconsin		\$40,000.00	73	
Hmong/American Friendship Association, Inc.	\$50,000.00	\$60,000.00	97	\$42,511.00
Journey House, Inc.	\$45,600.00	\$20,000.00	78	\$20,000.00
Lao Family Community, Inc.		\$100,000.00	87	
Lincoln Park Community Center, Inc.	\$50,000.00	\$50,000.00	91	\$42,510.00
Martin Luther King Economic Development Corp	\$50,000.00	\$50,000.00	87	\$42,510.00
Midtown Neighborhood Association	\$50,000.00	\$100,000.00	84	\$42,510.00
Milwaukee Careers Cooperative	\$50,000.00	\$75,000.00	80	\$42,510.00
Northeast Milwaukee Industrial Development Corporation (NMIDC)	\$50,000.00	\$59,458.00	92	\$42,510.00
Northwest Side Community Development Corporation	\$50,000.00	\$88,236.00	94	\$42,510.00
Opportunities Industrialization Center of Greater Milwaukee		\$500,000.00	75	
Wisconsin Correctional Service	\$50,000.00	\$60,000.00	92	\$42,510.00
Work for Wisconsin, Inc.		\$66,000.00	87	
Word of Hope Ministries	\$50,000.00	\$50,000.00	83	\$42,510.00

Total: \$623,600.00 \$1,448,694.00 \$475,102.00

Year 2003 Funding Recommendations - Job Training & Placement

Total Available: \$475,102 (CDBG)

Total Requested: \$2,017,694

Organization	2002 Award	Amount Requested	Final Score	CBGA Recommendation
Capital Christian Center		\$100,000.00	34	
Esperanza Unida	\$268,200.00	\$228,000.00	99	\$150,102.00
Heartlove Place Inc		\$90,000.00	30	
Martin Luther King Economic Development Corp.	\$100,000.00	\$100,000.00	84	
Midtown Neighborhood Association		\$50,000.00	77	
Milwaukee Community Service Corps		\$150,000.00	91	\$100,000.00
Milwaukee Urban League	\$100,000.00	\$125,000.00	90	\$75,000.00
Multicultural Community Services		\$80,000.00	77	
National Association of Minority Contractors		\$50,000.00	82	
Northeast Milwaukee Industrial Development Corporation (NMIDC)	\$50,000.00	\$116,458.00	93	\$50,000.00
Northwest Side Community Development Corporation	\$100,000.00	\$88,236.00	83	
Opportunities Industrialization Center of Greater Milwaukee		\$500,000.00	55	
SER - Jobs for Progress		\$171,000.00	91	
Wisconsin Correctional Service	\$133,300.00	\$99,000.00	42	
Work for Wisconsin, Inc.	\$100,000.00	\$120,000.00	98	\$100,000.00

Total: \$851,500.00 \$2,067,694.00 \$475,102.00

Year 2003 Funding Recommendations - UNCOM/COMMUNITY TECHNOWEALTH PROJECT

Total Available: \$95,020 (CDBG)

Total Requested: \$200,000

Organization	2002 Award	Amount Requested	Final Score	CBGA Recommendation
Children's Outing Association Youth and Family Centers	\$200,000.00	\$100,000.00	99	\$95,020.00
Capital Christian Center a/k/a Renaissance Community Development Center		\$100,000.00	35	

Total: \$200,000.00 \$200,000.00 \$95,020.00

ECONOMIC DEVELOPMENT

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Special Economic Development/Business Assistance	1
Large Impact Developments (LIDs)	2-4

Year 2003 Funding Recommendations - Special Economic Development/Business Assistance

Total Available: \$454,888 (CDBG)

Total Requested: \$983,030

Organization	2002 Award	Amount Requested	Final Score	CBGA Recommendation
30th Street Industrial Corridor Corporation		\$45,000.00	90	
Hispanic Chamber of Commerce of Wisconsin	\$60,000.00	\$70,000.00	91	\$60,000.00
Hmong Educational Advancements		\$50,000.00	91	\$35,000.00
Lincoln Neighborhood Redevelopment Corporation	\$152,611.00	\$174,000.00	84	\$100,000.00
Lisbon Avenue Neighborhood Development	\$33,400.00	\$66,000.00	90	\$33,400.00
Midtown Neighborhood Association	\$48,344.00	\$50,000.00	72	
Milwaukee Urban League		\$125,000.00	87	
National Association of Minority Contractors - WI Chapter		\$90,000.00	95	\$42,844.00
North Avenue CDC		\$150,000.00	98	\$48,344.00
Northeast Milwaukee Industrial Development Corporation (NMIDC)	\$50,800.00	\$78,550.00	91	\$50,800.00
Northwest Side Community Development Corporation	\$133,572.00	\$84,480.00	78	\$84,500.00

Total: \$478,727.00 \$983,030.00 \$454,888.00

YEAR 2003 RECOMMENDATIONS – LARGE IMPACT DEVELOPMENTS (LIDS)

TOTAL AVAILABLE: \$642,000

Agency	Project Description	Total Project Costs	Committed Funds	Requested Amount	CDBG Recommendation
Burleigh Street CDC	Location: W. Burleigh St/N. 54th Activity: Building construction for a multi-use community enterprise center (restaurant, community center, bookstore) Partners: UWM, UEDA, LISC, State Financial Bank, St. Joseph's Hospital, others	\$2.4 M	\$2.3 M	\$110,000 (construction & other soft costs)	Fund at \$110,000
Menomonee Valley Partners	Location: Menomonee Valley – 131 N. 6th; 143 S. 6th; 505-15 W. Canal; 400-401 W. Canal; 126 N. 6th Activity: Pre-development activities; prepare a master plan; Work with DCD to acquire, test, clean, and prepare for resale 5 parcels in the River's End area of the Menomonee Valley. Partners: DCD, Menomonee Valley Business Association, BID #26, Sixteenth Street Community Health Clinic	\$1,184,700	\$855,000	\$150,000	\$0
Milwaukee Center for Independence	Location: W. Wells St./N. 21st St. Activity: Construct new headquarters/campus to include job training, employment & other current services; relocate Westside Senior Center(5920 W. Center) to new site and School for Early Development & Achievement (19 & Wisconsin) to site Partners: No financial partnerships. Programmatic partners: Goodwill Industries, Wisc. Division of Vocational Rehab, Maximus, UMW, MU, MSOE, Curative Care Network, & many others	\$14	\$6 M	\$150,000 (Construction costs)	\$0

YEAR 2003 FUNDING RECOMMENDATIONS – LARGE IMPACT DEVELOPMENTS (LIDs)

TOTAL AVAILABLE: \$642,000

Agency	Project Description	Total Project Costs	Committed Funds	Total CDBG Request	CDBG Recommendation
Milwaukee Community Services Corp.	Location: 2741 W. Fond du Lac Ave. Historic Kilbourn Bank Bldg. At the intersection of N. 27th/Fond du Lac/Center Activity: Redevelop historic property into new offices for a community youth development & job training program Partners: Not specified	\$396,677	\$296,677	\$100,000 (did not specify how LID \$ will be spent)	\$0
Mitchell Street - DOS	Location: 930 W. Historic Mitchell Street Activity: Purchase 1/3 interest in Goldman's Dept. Store to create a transition plan /operating agreement Partners: Owners of Goldman's; Mitchell Street Board to provide pro bono services	\$900,000	Equity	\$300,000 (consultant, architectural, legal, marketing, salary, leasing commissions, construction)	\$0
New Covenant	Location: 4015 W. North Ave. Activity: Acquire property; construct 3 first floor retail units & 8 second floor apts. Partners: None at this time. Potential partners	\$1.2 M	\$0	\$200,000 (construction rehab costs)	\$0
Northeast Milwaukee Industrial Development Corp. (NMIDC)	Location: Capitol Drive & Richards Street Activity: Retail project : Subway & Best Price Clothing Partners: DCD, Office of Community Service-Dept. of Health & Human Services	\$1.5 M	\$450,000 equity (land owned by NMIDC)	\$150,000 (architectural, engineering, legal, development assistance, brokerage services)	\$0
North Avenue CDC	Location: 3821-25 W. North Ave.; 3809 W. North Ave. Activity: Develop/rehab properties for mixed-use (7 low income housing units & commercial space for 5 local businesses); train residents in construction jobs Partners: Architects, Esperanza Unida	\$968,800	\$181,700 (3821-25 W. North) \$83,000 (3809 W. North)	\$295,000 (construction & real estate costs)	\$0

YEAR 2003 FUNDING RECOMMENDATIONS – LARGE IMPACT DEVELOPMENTS (LIDS)

TOTAL AVAILABLE: \$642,000

Agency	Project Description	Total Project Costs	Total Committed Funds	Total CDBG Request	CDBG Recommendation
Silver Spring Neighborhood Center	Location: 5460 N. 64th St. Activity : Renovate & expand current facility to include additional space for SSNC – MPS Alternative School and MPS school Partners: Housing Authority, Joint Agencies for Milwaukee Neighborhoods, Westlawn Resident Council, OIC-GM, Havenswoods Economic Development Corp.; UWM-Milwaukee Silver Spring Community Nursing Center, MATC	\$5 M	\$1.9 M	\$200,000 (new construction of adult education classrooms & satellite job center offices)	\$0
United Community Center	Location: 1028 S. 9th Street Activity: Renovate auditorium, construct new art gallery, new entrance & lobby Partners: Wisconsin Arts Board, Milwaukee County Artistic & Music Advisory Council, Ronald McDonald House, others	\$2.1 M	\$520,000 \$1.3 M being sought	\$225,000 (design & basic construction)	\$0
West End Development Corp.	Location: 2632 W. Wells St. Activity: Redevelop 4-story mixed-use bldg into 14 affordable live/work condo suites & up to 7 ground floor commercial units Partners: ABC Development, Miller Architechural Group, Aves. West BID, LISC, Penfield Children's Center, City, others	\$1.7 M	\$371,000	\$100,000 (commercial improvements to the retail spaces, exterior facades & adjacent parking lot	\$0

PLANNING

<u>Category/Activity</u>	<u>Page #</u>
Fair Housing Enforcement/Public Education/Predatory Lending	1

Year 2003 Funding Allocation - Fair Housing Enforcement/Public Education/Predatory Lending

Total Available: \$114,024

Total Requested: \$144,600

Organization	2002 Award	Amount Requested	Final Score	CBGA Recommendation
Metropolitan Milwaukee Fair Housing Council, Inc.	\$70,000.00	\$120,000.00	97	\$114,024.00
Select Milwaukee, Inc.	\$50,000.00	\$24,600.00	69	

Total: \$120,000.00 \$144,600.00 \$114,024.00

TECHNICAL ASSISTANCE FOR COMMUNITY-BASED ORGANIZATIONS

Category/Activity

Page #

Technical Assistance for Community-Based Organizations

1

Year 2003 Funding Allocations - Technical Assistance for Community-Based Organizations

Total Available: \$95,020 (CDBG)

Total Requested: \$120,000

Organization	2002 Award	Amount Requested	Final Score	CBGA Recommendation
Capital Christian Center		\$20,000.00		
NonProfit Center of Milwaukee, Inc.	\$100,000.00	\$100,000.00	100	\$95,020.00

Total: \$100,000.00 \$120,000.00 \$95,020.00

WEED & SEED

<u>Category/Activity</u>	<u>Page #</u>
Weed & Seed Administration	1

Year 2003 Funding Recommendations - Weed and Seed

Organization	2002 Award	Amount Requested	Final Score	CBGA Recommendation
Social Development Commission	\$265,000.00	\$265,000.00	n/a	\$251,804*

* CBGA recommends an additional allocation of \$50,000 for Community Partners, pending the rescission of LID dollars and/or the availability of reprogramming dollars. This would bring the total allocation to \$301,804.

HOMEBUYER COUNSELING

<u>Category/Activity</u>	<u>Page #</u>
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Homebuyer Counseling & Housing Assistance Services
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1

Year 2003 Funding Allocation - Category - Homebuyer Counseling

Total Available: \$218,547(CDBG)

Total Requested: \$695,000

Organization	2002 Award	Amount Requested	Final Score	CBGA Recommendation
Career Youth Development, Inc.	\$60,000.00	\$60,000.00	79	\$30,000.00
Hmong/American Friendship Association, Inc.	\$60,000.00	\$67,000.00	93	\$30,000.00
Housing Resources	\$90,000.00	\$230,000.00	97	\$45,000.00
IndependenceFirst		\$30,000.00	91	
Lincoln Neighborhood Redevelopment Corporation	\$25,000.00	\$30,000.00	65	\$15,000.00
Lisbon Avenue Neighborhood Development	\$30,000.00			Did not apply for 2003
Merrill Park Neighborhood Association	\$35,000.00			Did not apply for 2003
Neighborhood Housing Services of Milwaukee, Inc.	\$90,000.00	\$100,000.00	96	\$45,000.00
Select Milwaukee, Inc.		\$118,500.00	97	
United Community Center		\$60,000.00	98	
Walker's Point Development Corporation	\$65,000.00			Defunded in 2002
YMCA - Holton Center	\$20,000.00			Did not apply for 2003

\$475,000.00

\$695,500.00

\$165,000.00

\$53,547(Pool)

\$218,547.00

Total:

Activity is Citywide; Total Allocation to groups: \$165,000; Total loans anticipated: 186

Balance of \$53,547 to be set aside for a performance-based pool by which groups can tap into once their initial allocation is expended

Agency must draw down allocation before tapping into the Pool; must meet goals before tapping into pool;

\$53,547 in pool to be allocated as follows: \$26,774 for clients below 51% CMI; \$26,773 for clients between 51%-80% CMI

Payment as follows : \$750 per loan closing for clients under 51% CMI; \$500 per loan closing for clients between 51%-80% CMI

SHELTERS FOR HOMELESS & SUPPORTIVE SERVICES

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Emergency Shelter/Supportive Services	1
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Domestic Violence/Intervention/Prevention Services	3
Emergency Shelter/Supportive Services: Victims of Domestic Violence	4
Transitional Housing/Supportive Services: Victims of Domestic Violence	5
Crisis Emergency Shelter for Abused & Neglected Children	6
Shelter/Supportive Services for Runaway/Homeless/Troubled Youth	7
Domestic Violence: Legal Assistance	8

Year 2003 Funding Recommendations - Emergency Shelter/Supportive Services

Total Available: \$276,012 (CDBG) \$423,848 (ESG)

Total Requested: \$441,000 (CDBG); \$523,849 (ESG)

Organization	2002 Award	Amount Requested	Final Score	CBGA Recommendation
American Red Cross, Greater Milwaukee Chapter		\$25,000 (CDBG) \$26,562 (ESG)	91	\$26,561 (ESG)
Guest House of Milwaukee, Inc.	\$77,000 (CDBG) \$101,951 (ESG)	\$77,000 (CDBG) \$101,951 (ESG)	84	\$73,160 (CDBG) \$101,951 (ESG)
Hope House of Milwaukee, Inc.	\$115,500 (CDBG) \$90,798 (ESG)	\$141,000 (CDBG) \$90,798 (ESG)	92	\$109,740(CDBG) \$90,798 (ESG)
Salvation Army	\$101,301 (ESG)	\$101,301(ESG)	100	\$101,301 (ESG)
Social Development Commission - Community Relations	\$98,000 (CDBG) \$103,237 (ESG)	\$98,000 (CDBG) \$103,237 (ESG)	97	\$93,112(CDBG) \$103,237 (ESG)
The Place		\$100,000 (CDBG)		Ineligible - No 501-C-3

Total:	\$290,500 (CDBG)	\$441,000 (CDBG)	\$276,012 (CDBG)
	\$397,287 (ESG)	\$523,849 (ESG)	\$423,848 (ESG)

Year 2003 Funding Recommendations - Transitional Shelters/Supportive Services

Total Available: \$156,802 (CDBG) \$114,321(ESG)

Total Requested: \$164,000 (CDBG) \$114,321 (ESG)

Organization	2002 Award	Amount Requested	Final Score	CBGA Recommendation
Community Advocates	\$108,001(CDBG) \$71,438 (ESG)	\$108,000 (CDBG) \$69,438 (ESG)	95	\$102,635 (CDBG) \$69,438 (ESG)
Open Gate	\$24,561(ESG)			Did not apply for 2003
YWCA of Greater Milwaukee	\$56,999 (CDBG) \$44,883 (ESG)	\$56,000(CDBG) \$44,883 (ESG)	100	\$54,167 (CDBG) \$44,883 (ESG)

**Total: \$165,000 (CDBG)
\$140,882 (ESG)**

**\$164,000 (CDBG)
\$114,321 (ESG)**

**\$156,802 (CDBG)
\$114,321 (ESG)**

Year 2003 Funding Recommendations - Domestic Violence/Intervention/Prevention Services-

Total Available: \$55,092 (CDBG)

Total Requested: \$58,000

Organization	2002 Award	Amount Requested	Final Score	CBGA Recommendation
ASHA Family Services	\$58,000.00	\$58,000.00	83	\$55,092.00

Total: \$58,000.00 \$58,000.00 \$55,092.00

Year 2003 Funding Recommendations - Emergency Shelter/Supportive Services: Victims of Domestic Violence

Total Available: \$262,211 (CDBG) \$139,895 (ESG)

Total Requested: \$276,000 (CDBG) \$139,895 (ESG)

Organization	2002 Award	Amount Requested	Final Score	CBGA Recommendation
Milwaukee Women's Center, Inc.	\$116,000 (CDBG) \$84,599 (ESG)	\$116,000 (CDBG) \$84,599 (ESG)	100	\$110,205 (CDBG) \$84,599 (ESG)
Sojourner Truth House, Inc.	\$160,000 (CDBG) \$55,296 (ESG)	160,000 (CDBG) \$55,386 (ESG)	98	\$152,006(CDBG) \$55,296 (ESG)

Total:	\$276,000 (CDBG)	\$276,000 (CDBG)	\$262,211 (CDBG)
	\$139,895 (ESG)	\$139,895 (ESG)	\$139,895 (ESG)

Year 2003 Funding Recommendations - Transitional Shelters/Supportive Services: Victims of Domestic Violence

Total Available: \$26,590 (CDBG) \$29,933 (ESG)

Total Requested: \$28,000 (CDBG) \$29,933 (ESG)

Organization	2002 Award	Amount Requested	Final Score	CBGA Recommendation
Daystar, Inc.	\$28,000 (CDBG) \$29,933 (ESG)	\$28,000 (CDBG) \$29,933 (ESG)	97	\$26,590 (CDBG) \$29,933 (ESG)

Total:	\$28,000 (CDBG) \$29,933 (ESG)	\$28,000 (CDBG) \$29,933 (ESG)	\$26,590 (CDBG) \$29,933 (ESG)
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Year 2003 Funding Recommendations - Crisis Emergency Shelter: Abused & Neglected Children

Total Available: \$27,590 (CDBG) \$31,414(ESG)

Total Requested: \$29,000 (CDBG) \$31,414 (ESG)

Organization	2002 Award	Amount Requested	Final Score	CBGA Recommendation
La Causa	\$29,000 (CDBG) \$31,414(ESG)	\$29,000 (CDBG) \$31,414 (ESG)	99	\$27,590 (CDBG) \$31,414 (ESG)

Total:	\$29,000 (CDBG) \$31,414 (ESG)	\$29,000 (CDBG) \$31,414 (ESG)	\$27,590 (CDBG) \$31,414 (ESG)
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Year 2003 Funding Recommendations - Shelter: Runaway/Homeless Youth

Total Available: \$97,896 (CDBG) \$45,589 (ESG)

Total Requested: \$103,000 (CDBG) \$45,589 (ESG)

Organization	2002 Award	Amount Requested	Final Score	CBGA Recommendation
Counseling Center of Milwaukee Inc - Pathfinders Program	\$26,000 (CDBG) \$21,458 (ESG)	\$26,000 (CDBG) \$21,458 (ESG)	100	\$24,712 (CDBG) \$21,458(ESG)
Walker's Point Youth and Family Center	\$77,000 (CDBG) \$24,131 (ESG)	\$77,000 (CDBG) \$24,131 (ESG)	100	\$ 73,184(CDBG) \$24,131 (ESG)

Total: \$103,000 (CDBG) \$103,000 (CDBG)
\$45,589 (ESG) \$45,589 (ESG)

\$97,896 (CDBG)
\$45,589 (ESG)

Year 2003 Funding Recommendations - Domestic Violence: Legal Assistance

Total Available: \$97,896 (CDBG)

Total Requested: \$103,000

Organization	2002 Award	Amount Requested	Final Score	CBGA Recommendation
Task Force on Family Violence of Milwaukee, Inc.	\$ 103,000.00	\$103,000.00	100	\$97,896

Total: \$103,000 \$103,000.00 \$97,896

HOUSING

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Year 2003 Funding Recommendations - Housing Production: Acquire/Rehab/Sell

Total Available: \$367,729 (CDBG) \$1,496,000 (HOME); \$413,079 (HOME Pool)

Total Requested: \$1,017,566 (CDBG) \$3,911,048 (HOME);

Organization	2002 Award	Amount Requested	Final Score	CBGA Recommendation
Allied Churches Teaching Self-Empowerment (ACTS)	\$50,000(CDBG)	\$50,000 (CDBG)	96	\$50,000 (CDBG)
CCTR Group, Inc.	\$25,000 (CDBG) 400,000 (HOME)	\$50,000 (CDBG) \$400,000 (HOME)	72	\$25,000 (CDBG)
Ezekiel Community Development Corporation		\$50,000 (HOME)	86	\$50,000 (HOME)
Harambee Ombudsman Project Inc.		\$65,000 (HOME)		
Housing Authority of the City of Milwaukee		\$911,000 (HOME)	93	
La Causa, Inc.		\$65,000 (CDBG) \$150,000 (HOME)	79	
Midtown Neighborhood Association		\$250,000 (CDBG)	49	
Milwaukee Midtown Housing Corp	\$250,000 (HOME)	\$750,000 (HOME)	59	

Year 2003 Funding Recommendations - Housing Production: Acquire/Rehab/Sell

Total Available: \$367,729 (CDBG) \$1,496,000 (HOME); \$413,079 (HOME Pool)

Total Requested: \$1,017,566 (CDBG) \$3,911,048 (HOME);

Organization	2002 Award	Amount Requested	Final Score	CBGA Recommendation
Northcott Neighborhood House, Inc.		\$65,000 (HOME)		
South Community Organization (Tri-Corp Housing, Inc)	\$211,553 (CDBG) \$763,097 (HOME)	\$211,500 (CDBG) \$763,000 (HOME)	82	\$211,553 (CDBG) \$763,097 (HOME)
Walker's Point Development Corp.	\$69,241 (CDBG) \$559,217 (HOME)			Defunded in 2002
West End Development Corporation	\$260,874.00 (HOME)	\$80,000 (CDBG) \$336,000 (HOME)	79	\$33,176 (CDBG) \$382,824 (HOME)
YMCA of Metro Milw - Community Development Corporation	\$154,816 (CDBG) \$121,048 (HOME)	\$154,816 (CDBG) \$121,048 (HOME)	66	\$48,000 (CDBG) \$227,000 (HOME)
Select Milwaukee, Inc.		\$156,000 (CDBG)		Ineligible
Select Milwaukee, Inc.		\$300,000 (HOME)		Ineligible
Total:	\$510,601 (CDBG)	\$1,017,566 (CDBG)		\$367,729 (CDBG)
	\$2,104,236 (HOME)	\$3,911,048 (HOME)		\$1,422,921 (HOME)
Balance in the A/R/S Pool is \$73,079 plus \$340,000 from CHDO Capacity Building = \$413,079 total balance remaining in the A/R/S Pool.				

Year 2003 Funding Recommendations - Housing: General Housing Production/Rehab

Total Available: \$90,000(HOME)

Total Requested: \$240,000

Organization	2002 Award	Amount Requested	Final Score	CBGA Recommendation
Milwaukee Christian Center - NIP	n/a	\$90,000.00	n/a	\$50,000.00
Harambee Ombudsman	n/a	\$50,000.00	n/a	\$50,000.00
Northcott Neighborhood House	n/a	\$50,000.00	n/a	\$50,000.00
Mercy Memorial	n/a	\$50,000.00	n/a	\$50,000.00

Total:

\$240,000.00

\$200,000.00

n/a - new program for 2003; not funded in 2002

NOTE: The General Housing Production/Rehab Pool was originally \$540,000. A total of \$450,000 was set aside for a CHDO Capacity Building Pool, leaving \$90,000 in the Pool which was put out for rfp under General Housing Production/Rehab. HUD has determined that the use of these funds for CHDO capacity building/technical assistance to housing groups, is eligible only during the first two years of an entitlement communities' existence. Thus, the time frame for the use of these funds as intended, has lapsed. CBGA recommends that \$110,000 from this fund be used for the pilot Freshstart Program. The balance of \$340,000 is added to the Acquire/Rehab/Sell Pool.

Year 2003 Funding Recommendations - Housing:Neighborhood Improvement Program(NIP)

Total Available: \$949,391 (CDBG) \$3,564,000 (HOME) \$525,246(NIP Pool)

Total Requested: \$1,002,548(CDBG) \$4,161,414 (HOME)

Organization	2002 Award	Amount Requested	Final Score	CBGA Recommendation
Harambee Ombudsman Project Inc.	\$69,819 (CDBG) \$378,681 (HOME)	\$73,500 (CDBG) \$525,000 (HOME)	84	\$93,120 (CDBG); \$347,880 (HOME)
Milwaukee Christian Center - NIP	\$335,559 (CDBG) \$832,162 (HOME)	\$333,048 (CDBG) \$1,188,000 (HOME)	100	\$318,849 (CDBG) \$996,710 (HOME)
Opportunities Industrialization Center of Greater Milwaukee - Ventures in Community Improvements (VICI)	\$203,834 (CDBG) \$799,418 (HOME)	\$400,000 (CDBG) \$1,417,500 (HOME)	91	\$199,543(CDBG) \$745,457 (HOME)
West End Development Corporation	\$172,598 (CDBG) \$558,229 (HOME)	\$686,000 (HOME)	97	\$166,286 (CDBG) \$621,214 (HOME)
YMCA of Metro Milw - North Central	\$66,587 (CDBG) \$111,930 (HOME)	\$196,000 (CDBG) \$344,914 (HOME)	97	\$171,593 (CDBG) \$327,493 (HOME)

Total: \$962,396 (CDBG) \$1,002,548 (CDBG)
\$2,862,421 (HOME) \$4,161,414 (HOME)

\$949,391 (CDBG)
\$3,564,000 (HOME)
\$525,246 (HOME NIP Pool)

Year 2003 Funding Recommendations - Housing: Home Security Installations

Total Available: \$190,041(CDBG)

Total Requested: \$395,000

Organization	2002 Award	Amount Requested	Final Score	CBGA Recommendation
Lisbon Avenue Neighborhood Development	\$31,000.00	\$75,000.00	94	\$31,000
Midtown Neighborhood Association		\$50,000.00	63	
Milwaukee Christian Center - NIP - Non-NSP	\$50,000.00	\$50,000.00	98	\$50,000
Milwaukee Christian Center - NIP		\$30,000.00		
Social Development Commission - Community Relations	\$79,172.00	\$150,000.00	90	\$79,041
YMCA of Metro Milw - North Central	\$30,000.00	\$40,000.00	90	\$30,000

Total: \$190,172.00 \$395,000.00 \$190,041

Year 2003 Funding Recommendations - Housing: Handicapped Accessible Ramps

Total Available - \$190,041(CDBG)

Total Requested: \$246,000

Organization	2002 Award	Amount Requested	Final Score	CBGA Recommendation
Milwaukee Christian Center - NIP	\$ 156,000.00	\$200,000.00	100	\$190,041
YMCA of Metro Milw - Community Development Corporation		\$46,000.00	66	

Total: \$156,000 \$246,000.00 \$190,041

Year 2003 Funding Recommendations- Housing: Homesource -

Total Available: \$52,261(CDBG)

Total Requested: \$55,000

Organization	2002 Award	Amount Requested	Final Score	CBGA Recommendation
Lisbon Avenue Neighborhood Development	\$ 55,000.00	\$ 55,000.00	90	\$52,261

Total:	\$55,000	\$55,000		\$52,261
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Year 2003 Funding Allocations - Housing: Tool Loan

Total Available: \$114,024 (CDBG)

Total Requested: \$145,000

Organization	2002 Award	Amount Requested	Final Score	CBGA Recommendation
Lisbon Avenue Neighborhood Development	\$25,000.00	\$25,000.00	89	\$23,755.00
Neighborhood Housing Services of Milwaukee, Inc.	\$95,000.00	\$120,000.00	97	\$90,269.00

Total: \$120,000.00 \$145,000.00 \$114,024.00

Year 2003 Funding Recommendations - Housing: Minor Home Repair/CDBG Target Area

Total Available: \$380,082 (CDBG)

Total Requested: \$823,125

Organization	2002 Award	Amount Requested	Final Score	CBGA Recommendation
Lisbon Avenue Neighborhood Development	\$97,000.00	\$100,000.00	89	\$50,275.00
Midtown Neighborhood Association		\$74,625.00	50	
Milwaukee Christian Center - NIP	\$105,000.00	\$105,000.00	98	\$54,422.00
Neighborhood Housing Services of Milwaukee, Inc.	\$223,500.00	\$223,500.00	100	\$115,840.00
Sherman Park Community Association	\$85,730.00	\$100,000.00	87	\$44,434.00
Social Development Commission - Community Relations	\$75,000.00	\$100,000.00	80	\$38,873.00
West End Development Corporation	\$147,092.00	\$120,000.00	96	\$76,238.00

Total: \$733,322.00 \$823,125.00 \$380,082.00

Year 2003 Funding Recommendations - Housing: Graffiti Abatement

Total Available: \$285,061(CDBG)

Total Requested: \$400,000

Organization	2002 Award	Amount Requested	Final Score	CBGA Recommendation
Milwaukee Christian Center - NIP	\$300,000.00	\$300,000.00	100	\$285,061.00
Milwaukee Community Service Corps		\$100,000.00	69	

Total: \$300,000.00 \$400,000.00 \$285,061.00