

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Bicycle Safety Patrol

PROJECT/PROGRAM YEAR: 4/16/01 to 9/30/2001

CONTACT PERSON: Lt. Anthony Hendricks

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		Overtime In-kind portion of overtime $\$5,000 \times 2/3 = 3,333 \times .4116$		5,000	1,372		6,372
		TOTAL PERSONNEL COSTS		\$5,000	1,372		6,372
		FRINGE BENEFITS (2) $\$5,000 \times 2/3 = 3,333 \times .4075$			1,358		1,358
		TOTAL FRINGE BENEFITS			1,358		1,358
		Services					
		TOTAL Services					
		EQUIPMENT AND FACILITY RENT					
		TOTAL EQUIPMENT AND FACILITY RENT					
		TOTAL SERVICES					
		EQUIPMENT Bicycle and Accessories			1,250		1,250

