

Grant & Aid 2026 Proposed Executive Budget

The Grant and Aid Fund provides expenditure authority for federal, state, and other grants whose proceeds are restricted to operating expenditures for specific purposes. Expenditures must comply with the grant and aid process established in city ordinances. Grants support the objectives and strategies of departments.



2026 Budget Summary

	2025 Adopted Budget	2026 Proposed Budget	Amount Change	Percent Change
Allocated	\$50,132,522	\$58,926,856	\$8,794,334	17.5%
Unallocated	50,000,000	25,000,000	-25,000,000	-50.0%
TOTAL	\$100,132,522	\$83,926,856	-\$16,205,666	-16.2%

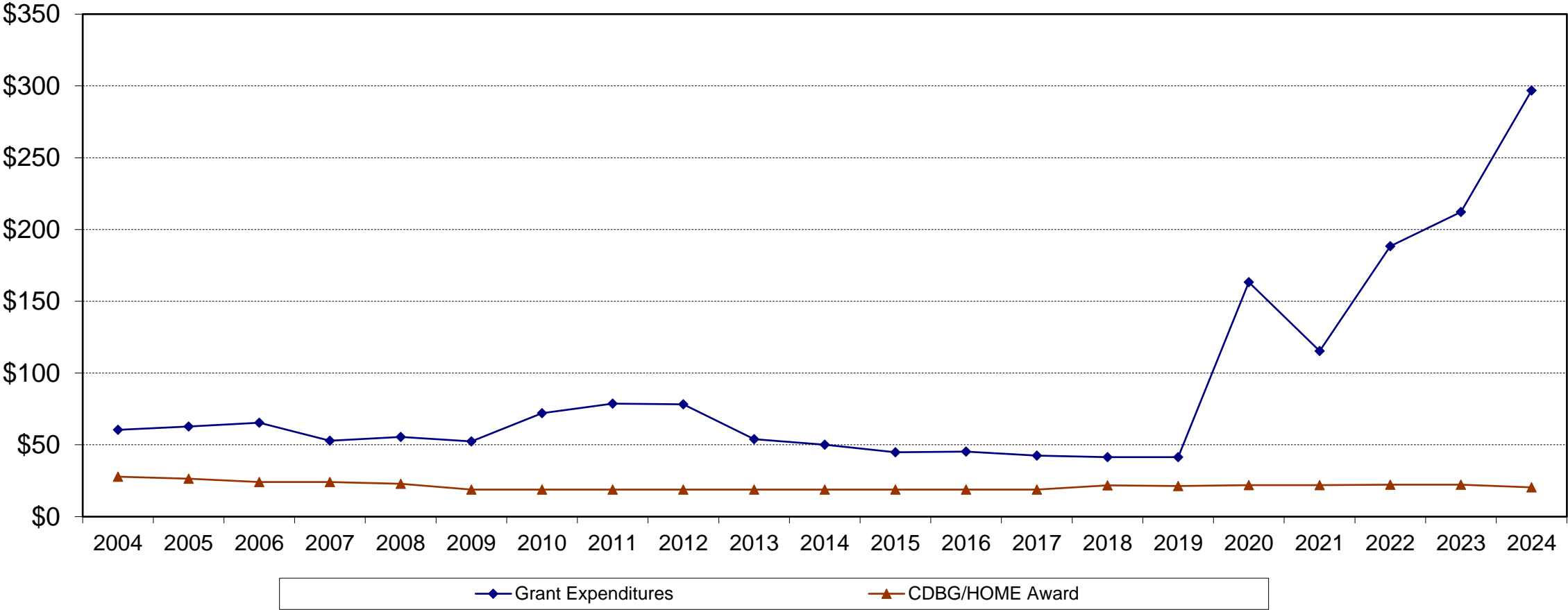
- Allocated departmental grants increased by 17.5%, though primary increase is driven by an at-risk grant
- 2025 Unallocated Line increased to accommodate anticipated ECO grants. Reduced back down to \$25 million in 2026 to reflect changed federal funding landscape.

Grants by Department

Department	2025 Adopted Budget	2026 Proposed Budget	Amount Change	Percent Change
Administration	\$28,277,308	\$39,024,486	\$10,747,178	38.0%
City Development	25,000	28,500	3,500	14.0%
Fire	330,000	1,540,000	1,210,000	366.7%
Health	17,036,029	10,628,009	-6,408,020	-37.6%
Library	1,299,600	1,485,050	185,450	14.3%
Neighborhood Services	228,750	0	-228,750	-100.0%
Police	620,835	3,624,041	3,003,206	483.7%
Public Works	2,315,000	2,596,770	281,770	12.2%
TOTAL	\$50,132,522	\$58,926,856	\$8,794,334	17.5%

- Includes a \$9 million award in ECO for energy benchmarking in commercial buildings. This grant is at high risk for cancelation.
- Increases in Police from changing calculation methodology – no major anticipated changes
- Decreases in Health include 3 grant cancelations (Public Health Disparities and 2 Emergency Lab Capacity grants) and expiring COVID funds.

Grant Expenditures and CDBG & HOME awards (millions)



2024 Expenditures

- Spent over \$296.8 million in 2024 (up 40% from 2023)
 - \$130.6 million in non-ARPA grant expenditure, up from \$78.5 million in 2023.
- Pre-pandemic grant expenditure was \$58 million on average from 2000-2019, and under \$50 million in those more recent years from 2015-2019