

LRB – FISCAL REVIEW SECTION ANALYSIS

JULY 25, 2001 AGENDA

ITEM 6, FILE 010495

PUBLIC IMPROVEMENTS COMMITTEE

THERESA GABRIEL

File #010495 is a resolution authorizing the construction of streetscape improvements on West Wisconsin Avenue from North 2nd Street to North 4th Street under the Federal Congestion Mitigation/Air Quality (CMAQ) Program.

Background

1. The purpose of the construction is to promote walking as a means of transportation in the Milwaukee Central Business District.
2. Resolution File Number 981733, approved on April 20, 1999, authorized and directed the Commissioner of Public Works to execute a project agreement with the Wisconsin Department of Transportation for the programming, design, and construction of sidewalk and other pedestrian related improvements on portions of East Wisconsin Avenue and North Water Street.
3. Resolution File Number 990806, approved on September 28, 1999, authorized and directed the Commissioner of Public Works to execute a project agreement with the Wisconsin Department of Transportation for the programming, design, and construction of sidewalk and other pedestrian related improvements on West Wisconsin Avenue from the Milwaukee River to North 4th Street and North Water Street from East Mason Street to East State Street.

Discussion

1. The estimated construction cost is \$1,602,200. The Federal Grantor Share is \$1,281,760. The City's share is \$320,440.
2. DPW-Infrastructure Services Division has a target completion date of November 1, 2001.
3. The proposed improvements include:
 - Installation of Harp and Lantern Lamps
 - Installation of tree boxes
 - Re-design of the intersection of 3rd Street and Wisconsin Avenue.

Fiscal Impact

The resolution authorizes the expenditure of \$ 320,440 from the DPW-Infrastructure Services Division Permanent Improvement Funds.

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LRB-Fiscal Review
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