

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Hepatitis B Immunization Grant  
 CONTACT PERSON: Lindsey Page, X5789

PROJECT/PROGRAM YEAR: 2020

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
	0.9 FTE	Public Health Aide - Bilingual Hmong	5AN	32,893			32,893
		<b>TOTAL PERSONNEL COSTS</b>		<b>32,893</b>			<b>32,893</b>
		<b>FRINGE BENEFITS</b>					
		46%		15,131			15,131
		<b>TOTAL FRINGE BENEFITS</b>		<b>15,131</b>			<b>15,131</b>
		<b>SUPPLIES AND MATERIALS</b>					
		Office Supplies		976			976
							0
		<b>TOTAL SUPPLIES AND MATERIALS</b>		<b>976</b>			<b>976</b>
		<b>SERVICES</b>					
		Auto Allowance		1,000			1,000
							0
		<b>TOTAL SERVICES</b>		<b>1,000</b>			<b>1,000</b>
		<b>TOTAL COSTS</b>		<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>