

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2021 PROPOSED BUDGET

By Ald. Stamper

COMMON COUNCIL - CITY CLERK, POLICE DEPARTMENT

Create a new special fund in the Common Council - City Clerk titled "Alert Neighbor Program" with \$150,000 of funding. Offset by reducing Police overtime.

<u>BUDGET</u>	<u>TAX LEVY</u>	<u>TAX RATE EFFECT</u>
<u>EFFECT</u>	<u>EFFECT</u>	<u>(PER \$1,000 A.V.)</u>

Operating Budget	\$+0	\$+0	\$+0.000
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BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2021 POSITIONS OR UNITS COLUMN		CHANGE IN 2021 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	COMMON COUNCIL-CITY CLERK				
	SPECIAL FUNDS				
	Immediately following the line:				
160.7-24	"Central City Economic Development Comm.*"	--	--	--	--
	Insert the following line and amounts:				
	"Alert Neighbor Program*"	--	--	--	+\$150,000
	POLICE DEPARTMENT				
270.18-8	Overtime Compensated	--	--	\$17,404,331	-\$150,000
270.20-18	ESTIMATED EMPLOYEE FRINGE BENEFITS	--	--	\$91,044,535	-\$72,000
380.1-3	FRINGE BENEFIT OFFSET	--	--	\$-185,871,318	+\$72,000