

LRB-RESEARCH AND ANALYSIS SECTION

PUBLIC SAFETY COMMITTEE

APRIL 2, 2009

ITEM 12, FILE # 081632

File # 081632 is a substitute resolution relating to application, acceptance and funding of the Wisconsin Well Woman Program Wise Woman Pilot Grant from the Wisconsin Department of Health Services.

Background

1. The Wisconsin Well Woman Program, sponsored by the Wisconsin Department of Health Services, has provided a series of grants to the Milwaukee Health Department (MHD) which initially focused on providing breast and cervical cancer screening and education, but which has been expanded in the last 2 years to include other women’s health services. The program has historically been known as the Milwaukee Breast and Cervical Cancer Awareness Program (MBCCAP).
2. The proposed additional grant will support a further expansion to include screening and lifestyle interventions that target blood pressure, cholesterol, diet, physical activity, and tobacco cessation.
3. The targeted population will be low-income women 35 to 64 years of age who are enrolled in the Wisconsin Well Woman Program.
4. The proposed program will further the collaboration among several programs within the MHD Family and Community Health Services Division including MBCCAP and existing community health providers, particularly Milwaukee Health Services.

Discussion

1. The proposed grant is for \$85,000, entirely grantor share for activities and services conducted in the 3-month period beginning April 1, 2009 and ending June 30, 2009, which is the date the state’s fiscal year ends.
2. The grant is budgeted as follows:

Personnel Costs (1 Public Health Nurse)	\$12,411
Fringe Benefits (41%)	5,089
Supplies/Services	11,000
Contractual Services (Milwaukee Health Services)	56,500
Total	\$85,000

3. The resolution in File # 081632 authorizes the City Comptroller to commit \$85,000 grantor share funds within the Project/Grant Parent of the 2009 Special Revenue-Grant and Aid Projects Fund and to create appropriate Special Revenue Fund-Grant and Aid Project/Grant and Project /Grant levels.
4. The resolution further authorizes the Health Department, consistent with the terms of the grant, to: expend from these budgeted amounts; enter into subcontracts and leases; and to expend funds for training and out-of-town travel of departmental staff from the grant funds in 2009.

Fiscal Impact

1. This 100% grantor share award of \$85,000 will have no impact on the tax levy.

Prepared by: Richard L. Withers
LRB-Research and Analysis Section
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Cc: Marianne C. Walsh
W. Martin Morics
Bevan Baker
Raquel Filmanowicz
Lisa Phillips
Yvette Rowe
Renee Joos