



City of Milwaukee Fiscal Impact Statement

A

Date 06/08/17 **File Number** 170354
Subject Recruitment footnote for the position of Water Quality Manager in Pay Range 1JN.

B

Submitted By (Name/Title/Dept./Ext.) Sarah Trotter, Human Resources Representative
Dept. of Employee Relations/X2398.

C

- This File**
- Increases or decreases previously authorized expenditures.
 - Suspends expenditure authority.
 - Increases or decreases city services.
 - Authorizes a department to administer a program affecting the city's fiscal liability.
 - Increases or decreases revenue.
 - Requests an amendment to the salary or positions ordinance.
 - Authorizes borrowing and related debt service.
 - Authorizes contingent borrowing (authority only).
 - Authorizes the expenditure of funds not authorized in adopted City Budget.

D

This Note Was requested by committee chair.

E

Charge To

<input checked="" type="checkbox"/> Department Account	<input type="checkbox"/> Contingent Fund
<input type="checkbox"/> Capital Projects Fund	<input type="checkbox"/> Special Purpose Accounts
<input type="checkbox"/> Debt Service	<input type="checkbox"/> Grant & Aid Accounts
<input type="checkbox"/> Other (Specify) _____	

F

Assumptions used in arriving at fiscal estimate.

Assume effective date is Pay Period 19 (September 10, 2017) and that an individual is hired at the proposed maximum rate of \$4,331.80. \$4,331.80 - \$3,836.65 (60% of the range and the current maximum for recruitment) = \$495.15. \$495.15 X 8 pay periods = \$3,961.20 plus rollups of \$673.40 (.17%)

G			
Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages		\$3,961	
Supplies/Materials			
Equipment			
Services			
Other		\$673	
TOTALS		\$4,634	

H			
<p>For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.</p>			
<input checked="" type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	Full year cost of \$15,062	_____
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years		_____
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years		_____

I
<p>List any costs not included in Sections E and F above.</p> <p>_____</p>

J
<p>Additional information.</p> <p>_____</p>