

LEGISLATIVE REFERENCE BUREAU FISCAL ANALYSIS

FINANCE & PERSONNEL COMMITTEE

ITEM 27, FILE #081142

JANUARY 14, 2009

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File Number 081142 is a resolution extending the agreement between the City of Milwaukee and the Steering Committee of the Milwaukee County Automated Land Information Systems (MCAMLIS) to provide professional and technical information services in the maintenance of cadastral maps and street address database.

Background

1. Common Council File Number 051467, approved March 23, 2006, authorized the Department of Administration (DOA) to enter into an agreement with Milwaukee County Automated Mapping and Land Information Systems (MCAMLIS) for professional and technical services in the maintenance of cadastral maps and street address database.
2. Through this agreement the DOA Information Technology Management Division (ITMD) is responsible for maintenance and update of cadastral maps and map data in a format consistent with that used by MCAMLIS. To perform this function, ITMD required authority for one position of GIS Analyst. This position is funded entirely from revenues received from MCAMLIS.
3. This agreement ensures that both the City and Milwaukee County maintain cadastral maps and store data using the standard MCAMLIS geodatabase format. This facilitates intergovernmental sharing of data, and also enhances the capabilities of city applications such as MapMilwaukee and COMPASS, by providing timely access to updated and consistent information.
4. The original agreement provided for MCAMLIS to pay the City \$74,915 for services from July 1, 2006 through June 30, 2007. The agreement was extended through approval of Common Council File Number 061117, January 17, 2007. The extension provided for MCAMLIS to pay the City up to \$35,258 from July 1, 2007 through December 31, 2007. The agreement was extended again through approval of Common Council File Number 071086, November 21, 2007. This extension of the agreement provided for MCAMLIS to pay the City \$76,977 for services from January 1, 2008 through December 31, 2008.

Discussion

1. This extension of the agreement provides for MCAMLIS to pay the City \$83,652 for services from January 1, 2009 through December 31, 2009.

Fiscal Impact

1. There is no fiscal impact to the City.
2. The position footnote will be amended to have position authority expire December 31, 2009 unless the MCAMLIS agreement is extended.

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