NSP	Organization Name  Community Organizing	Funding <u>Category</u>	Requested <u>Amount</u>	CDBG CBGA <u>Recomm</u>	Comm & Econ Dev Committee
	Harambee Ombudsman Project, Inc.	RFP Community Prosecution Unit	150,000	100 500	
	Milwaukee Alliance	Community Prosecution Unit	150,000	122,500 122,500	14.2.
	Southside Organizing Committee Resolution #050843	Community Prosecution Unit	122,500 422,500	245 000	122,500 245,000

VSF	Organization Name	Funding <u>Category</u>	Requested <u>Amount</u>	CDBG CBGA Recomm	Comm & Econ Dev Committee
	Public Service				
	Daughters of Luke, Ltd.	NO-RFP Senior Services	000 700	0.00	
	Interfaith Older Adult Programs, Inc.	Senior Services	222,720	222,700	222,700
	Lao Family Community, Inc.	Senior Services	25,000	25,000	25,000
	Neighborhood House of Milwaukee, Inc.	Senior Services	25,000	25,000	25,000
	,	osima osivices	15,000 287,720	14,800 287,500	14,800 287,500
	Milwaukee Health Services, Inc.	NO-RFP Health Services	75,000	75,000	75,000
	Community Advocates, Inc.	NO-RFP Tenant Assistance Program	93,400	93,400	93,400
	Council for the Spanish Speaking	RFP English-as-a-Second Language	60,000	30,000	25,000
	Hmong/American Friendship Assoc. Inc.	English-as-a-Second Language	18,000	0	0
	Journey House, Inc.	English-as-a-Second Language	60,000	30,000	25,000
	Silver Spring Neighborhood Center	English-as-a-Second Language	34,408	0	10,000
	UMOS, Inc.	English-as-a-Second Language	30,000	0	0
	Wisconsin Hispanic Scholarship Foundation	English-as-a-Second Language	54,350	0	0
		NO-RFP	256,758	60,000	60,000
	Benedict Center	Community Justice Center	41,000	41,000	41,000
	Howard Fuller Educational Foundation, Inc.	Community Justice Center - 3rd District	41,000	41,000	41,000
	Howard Fuller Educational Foundation, Inc.	Community Justice Center - Metcalfe Park	41,000	41,000	41,000
		RFP	123,000	123,000	123,000
	Community Enterprises of Greater Milwaukee	Employment Services - Job Placement	50,000	25,000	25,000
	Enrichment Opportunities Institute of Training, Inc.	Employment Services - Job Placement	150,000	0	0
	Esperanza Unida, Inc.	Employment Services - Job Placement	63,280	0	0
,	Grand Avenue Club	Employment Services - Job Placement	30,000	30,000	30,000
1	Hmong/American Friendship Assoc, Inc.	Employment Services - Job Placement	57,000	50,000	50,000
ı	Interfaith Older Adult Programs	Employment Services - Job Placement	25,000	0	0
•	Journey House, Inc.	Employment Services - Job Placement	40,000	25,000	25,000
I	Lincoln Park Community Center, Inc.	Employment Services - Job Placement	60,000	0	20,000
ħ	Milwaukee Careers Cooperative	Employment Services - Job Placement	85,000	85,000	55,000
ħ	Milwaukee Urban League	Employment Services - Job Placement	50,000	25,000	25,000
	Northwest Side Comm Dev Corp	Employment Services - Job Placement	51,800	30,000	30,000
F	Riverworks Development Corp.	Employment Services - Job Placement	36,000	36,000	36,000
٧	olunteers of America of Wisconsin	Employment Services - Job Placement	26,500	0	0

ISP	Organization Name Public Service (continue)	Funding Category	Requested <u>Amount</u>	CDBG CBGA Recomm	Comm & Econ Dev Committee
	Wisconsin Community Service, Inc.	Employment Services - Job Placement	85,490	55,000	45,000
	Wisconsin Hispanic Scholarship Foundation	Employment Services - Job Placement	80,083	o	0
	Wisconsin Regional Training Partnership Inc./Big Ste	p Employment Services - Job Placement	60,085	0	50,000
	Word of Hope Ministries, Inc.	Employment Services - Job Placement	100,000	25,000	44,000
	Carter's Christian Academy, Inc	Employment Services - Job Training & Placement	150,000	0	0
	Center Street Learning Center	Employment Services - Job Training & Placement	80,000	0	0
	COPE Behavioral Services, Inc.	Employment Services - Job Training & Placement	62,750	0	0
	Enrichment Opportunities Institute of Training, Inc.	Employment Services - Job Training & Placement	100,000	0	0
	Esperanza Unida, Inc.	Employment Services - Job Training & Placement	75,167	0	0
	H.I.M. Resource Center	Employment Services - Job Training & Placement	0	0	0
	Milwaukee Community Service Corp.	Employment Services - Job Training & Placement	100,000	0	0
	Mother Kathryn Daniels Conference Center	Employment Services - Job Training & Placement	124,300	0	0
	New Life New Beginnings Outreadh Inc.	Employment Services - Job Training & Placement	43,453	0	0
	Osker Ellis Machinist Training Academy, Inc./Bridges	Employment Services - Job Training & Placement	226,000	0	0
	Northwest Side Comm Dev Corp	Employment Services - Job Training & Placement	51,800	0	0
	Reconstruct, Inc.	Employment Services - Job Training & Placement	18,000	0	0
41, 1	Riverworks Development Corp.	Employment Services - Job Training & Placement	79,500	79,000	70,000
	Wisconsin Community Service, Inc.	Employment Services - Job Training & Placement	121,406	110,000	70,000
	Wisconsin Hispanic Scholarship Foundation	Employment Services - Job Training & Placement	323,244	0	0
	Wisconsin Regional Training Partnership Inc./Big Step	Employment Services - Job Training & Placement	60,022	0	0
	Wiscraft, Inc. Resolution #050843	Employment Services - Job Training & Placement	25,000 2,690,880	25,000 600,000	25,000 600,000
	Total Public Service		3,526,758	1,238,900	1,238,900

<b>QD</b>	Organization <u>Name</u>	Funding Category	Requested Amount	CDBG CBGA Recomm	Comm & Econ Dev Committee
estation"	Economic Development				
	Amazing Ministry Worship Center	RFP Special Economic Development/Business Assistance	6,400	0	0
	Hispanic Chamber of Commerce of Wis	Special Economic Development/Business Assistance	80,000	55,000	55,000
	Hmong/American Friendship Assoc. Inc.	Special Economic Development/Business Assistance	66,039	0	0
	Lincoln Neighborhood Redevelopment Corp.	Special Economic Development/Business Assistance	75,000	75,000	65,000
	Midtown Neighborhood Association	Special Economic Development/Business Assistance	40,000	0	0
	Northwest Side Comm Dev Corp	Special Economic Development/Business Assistance	84,500	25,000	35,000
	Riverworks Development Corp.	Special Economic Development/Business Assistance	80,000	50,000	50,000
	Wisconsin Women's Business Initiative Corp. Resolution #050843	Special Economic Development/Business Assistance	50,000	45,000	45,000
	Total Economic Development	-	481,939	250,000	250,000

NSP	Organization <u>Name</u> Planning	Funding <u>Category</u>	Requested Amount	CDBG CBGA Recomm	Comm & Econ Dev <u>Committee</u>
**************************************	Legal Aid Society of Milwaukee, Inc.	RFP Fair Housing Enforcement/Education/Predatory Lending	60,000	50,000	50,000
	Metro Milwaukee Fair Housing Council, Inc.	Fair Housing Enforcement/Education/Predatory Lending	174,000 234,000	124,000 174,000	124,000 174,000
	Burleigh Street Community Dev. Corp.	NO-RFP Mainstreet Program	70,000	70,000	70,000
	Layton Boulevard West Neighbors	Mainstreet Program	70,000	70,000	70,000
	Lincoln Village Business Association	Mainstreet Program	70,000	70,000	70,000
	West End Development Corporation Resolution #050843	Mainstreet Program	75,000	70,000	70,000
	Total Planning		285,000 519,000	280,000	280,000

SP	Organization <u>Name</u>		Funding Category	Requested Amount	CDBG CBGA Recomm	Comm & Econ Dev Committee
egipper"	Youth Services					
	Agape Community Center, Inc.	NO-RFP Youth Services		29,000	29,000	29,000
	Boys & Girls Club of Gtr Milw-Daniels/Mardak Club	Youth Services		25,000	25,000	25,000
	Boys & Girls Club of Gtr Milw-Fitzsimonds Club	Youth Services		54,000	54,000	54,000
	Boys & Girls Club of Gtr Milw-Hillside Club	Youth Services		54,000	54,000	54,000
	Boys & Girls Club of Gtr Milw-LaVarnway Club	Youth Services		54,000	54,000	54,000
	Boys & Girls Club of Gtr Milw-Mary Ryan Club	Youth Services		54,000	54,000	54,000
	Boys & Girls Club of Gtr Milw-Davis Club	Youth Services		54,000	54,000	54,000
	Career Youth Development, Inc.	Youth Services		24,000	24,000	24,000
	Center for Teaching Entrepreneurship	Youth Services		24,000	24,000	24,000
	Children's Outing Association - Riverwest Center	Youth Services		84,000	84,000	84,000
	Children's Outing Association - Burleigh Center	Youth Services		88,000	88,000	88,000
	Esperanza Unida, Inc.	Youth Services		24,000	24,000	24,000
	Hmong/American Friendship Assoc. Inc.	Youth Services		24,000	24,000	24,000
	Hope House of Milwaukee, Inc.	Youth Services		19,000	19,000	19,000
	Howard Fuller Educational Foundation, Inc.	Youth Services		60,000	34,000	34,000
	Journey House, Inc.	Youth Services		50,000	50,000	50,000
	Latino Community Center	Youth Services		104,000	104,000	104,000
	Merrill Park Neighborhood Association	Youth Services		39,000	39,000	39,000
	Milwaukee Christian Center	Youth Services		35,000	35,000	35,000
	Milwaukee Christian Center	Youth Services		40,000	40,000	40,000
	Milwaukee LGBT Community Center, Inc.	Youth Services		24,000	24,000	24,000
	Modjeska Youth Theatre Company, Inc.	Youth Services		80,000	24,000	24,000
	Neighborhood House of Milwaukee	Youth Services		110,000	34,000	34,000
	Northcott Neighborhood House	Youth Services		24,000	24,000	24,000
	Pearls for Teen Girls, Inc.	Youth Services		24,000	24,000	24,000
	Residential Living Services, Inc.	Youth Services		24,000	24,000	24,000
	Rosalle Manor Community & Family Services	Youth Services		24,000	24,000	24,000
	Running Rebels Community Organization, Inc.	Youth Services		73,000	73,000	73,000
	Safe & Sound, Inc.	Youth Services		275,000	268,000	268,000
	Teen Approach, Inc.	Youth Services		24,000	24,000	24,000
	United Community Center	Youth Services		45,000	60,000	60,000
	Walker's Point Center for the Arts	Youth Services		25,000	25,000	25,600
	Woodland Pattern, Inc.	Youth Services		25,000	25,000	25,000
	YMCA of Metro Milwaukee-Holton Center	Youth Services		55,000	55,000	55,000

NSP a	Organization Name Youth Services (continue)	Funding <u>Category</u>	Requested <u>Amount</u>	CDBG CBGA Recomm	Comm & Econ Dev Committee
	YMCA of Metro Milwaukee-Northside	Youth Services	54,000	54.000	E4 000
	YMCA of Metro Milwaukee-Parklawn Resolution #050843	Youth Services	25,000	25.000	54,000 25,000
	Total Youth Services		1,850,000	1,700,000	1,700,000

SP	Organization <u>Name</u>	Funding <u>Category</u>	Requested <u>Amount</u>	CDBG CBGA Recomm	Comm & Econ Dev Committee
111	Homebuyer Counseling				
		NO-RFP			
	Career Youth Development, Inc.	Homebuyer Counseling Services	45,000	45,000	45,000
	Hmong/American Friendship Assoc. Inc.	Homebuyer Counseling Services	50,000	50,000	50,000
	Housing Resources, Inc.*	Homebuyer Counseling Services	60,000	100,000	100,000
	Select Milwaukee, Inc.*	Homebuyer Counseling Services	80,000	60,000	60,000
	United Community Center Resolution #050843	Homebuyer Counseling Services	45,000	45,000	45,000
	*Includes funds formerly awarded to NHS  Total Homebuyer Counseling		202 202	222 222	# # # # # # # # # # # # # # # # # # #
	Homouty a Counselling		280,000	300,000	300,000

Neo	Organization <u>Name</u>		nding egory	Requested <u>Amount</u>	CDBG CBGA Recomm	Comm & Econ Dev Committee
	Technical Assistance					
	Amazing Ministry Worship Center Youth Ministries	RFP Technical Asst for CBO's		1,800	0	0
	Non-Profit Center of Milwaukee, Inc. Resolution #050843	Technical Asst for CBO's		100,000	100,000	100,000
	Total Technical Assistance		***	101,800	100,000	100,000

NSP	Organization <u>Name</u>	Funding Category	Requested <u>Amount</u>	CDBG CBGA <u>Recomm</u>	Comm & Econ Dev Committee
·	Homeless Shelters				
	LaCausa, Inc.	NO-RFP Crisis Emergency Shelter for Abused and Neglected Children	27,590	27,590	27,590
	Asha Family Services, Inc.	Domestic Violence - Intervention/Prevention/Case Management	55,092	55,092	55,092
	Daystar, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	26,590	26,590	26,590
	Milwaukee Women's Center, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	110,205	110,205	110,205
	Sojourner Truth House, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	152,006	152,006	152,006
	Community Advocates, Inc.	Emergency/Transitional Shelter for Homeless Indiv and Families	118,980	118,980	118,980
	Guest House of Milwaukee, Inc.	Emergency/Transitional Shelter for Homeless Indiv and Families	73,160	73,160	73,160
	Hope House of Milwaukee, Inc.	Emergency/Transitional Shelter for Homeless Indiv and Families	109,740	109,740	109,740
	Social Development Commission	Emergency/Transitional Shelter for Homeless Indiv and Families	93,112	93,112	93,112
	YWCA of Greater Milwaukee	Emergency/Transitional Shelter for Homeless Indiv and Families	54,341	54,167	54,167
	Task Force of Family Violence, Inc.	Shelter & Supportive Serv Domestic Violence-Legal Asst	97,896	97,896	97,896
	Counseling Center of Milw Pathfinders Prog	Shelter & Supportive Serv Services - Runaway/Homeless Youth	25,906	25,892	25,892
	Walker's Point Youth & Family Center	Shelter & Supportive Serv Services - Runaway/Homeless Youth	74,364	74,364	74,364
	Community Advocates, Inc. Resolution #050843	Continuum of Care Coordinator	10,206	10,206	10,206
	Total Homeless Shelters	•	1,029,188	1,029,000	1,029,000

PSN F		Funding Category	Requested <u>Amount</u>	CDBG CBGA Recomm	Comm & Econ Dev Committee
New York Control	Housing				
	Milwaukee Christian Center-NIP	RFP Handicapped Accessible Ramps	150,000	150,000	150,000
	YMCA of Metro Milwaukee-Community Dev. Corp.	Handicapped Accessible Ramps	150,000 300,000	0 150,000	<u>0</u> 150,000
	Lisbon Avenue Neighborhood Development	NO-RFP Housing - HomeSource Building Materials Distribution Program	40,000	40,000	40,000
	Gilbraltar Development Corp.	NO-RFP Housing - Neighborhood Improvement Program (NIP)	70,000	70,000	70,000
	Harambee Ombudsman Project, Inc.	Housing - Neighborhood Improvement Program (NIP)	175,000	98,000	98,000
	Milwaukee Christian Center-NIP	Housing - Neighborhood Improvement Program (NIP)	357,000	357,000	357,000
	West End Development Corporation	Housing - Neighborhood Improvement Program (NIP)	182,000	182,000	182,000
	YMCA of Metro Milwaukee-Community Dev. Corp.	Housing - Neighborhood Improvement Program (NIP)	175,000 959,000	105,000 812,000	105,000 812,000
	Amazing Ministry Worship Center	RFP Housing - Neighborhood Improvement Program (NIP)	7,980	0	0
	Social Development Commission*	Housing - Neighborhood Improvement Program (NIP)	10,000	70,000	70,000
	Wisconsin Hispanic Scholarship Foundation	Housing - Neighborhood Improvement Program (NIP)	9,495 27,475	70,000	70,000
	Acquire/Rehab/Sell & New Construction Pool	Affordable Housing (Acquire/Rehab/Sell & New Construction)	392,000	392,000	392,000
	Howard Fuller Educational Foundation, Inc.	NO-RFP General Housing Production/Rehab (Freshstart Program)	25,000	25,000	25,000
	Milwaukee Christian Center-NIP	General Housing Production/Rehab (Freshstart Program)	25,000	25,000	25,000
	Northcott Neighborhood House	General Housing Production/Rehab (Freshstart Program)	25,000	25,000	25,000
	Lishan Avanua Naighbarhaad Davalanmant	NO-RFP	75,000	75,000	75,000
	Lisbon Avenue Neighborhood Development	Housing - Minor Home Repair	110,000	55,000	55,000
	Housing Resources, Inc.*	Housing - Minor Home Repair	120,000	60,000	60,000
	Milwaukee Christian Center-NIP	Housing - Minor Home Repair	75,000	30,000	30,000
	Sherman Park Community Association	Housing - Minor Home Repair	100,000	65,000	65,000
	West End Development Corporation	Housing - Minor Home Repair	75,000	70,000	70,000
	YMCA of Metro Milwaukee-Community Dev. Corp.	Housing - Minor Home Repair	50,000 530,000	50,000 330,000	50,000 330,000
		NO-RFP			,
	Lisbon Avenue Neighborhood Development	Tool Loan Program	25,000	25,000	25,000
	Housing Resources, Inc.*	Tool Loan Program	75,000	75,000	75,000
		NO-RFP	100,000	100,000	100,000
	Select Milwaukee, Inc. Resolution #050843 *Includes funds formerly awarded to NHS	Admin - American Dream Downpayment Initiative (ADDI)	50,000	50,000	50,000
	Total Housing	•	2,473,475	2,019,000	2,019,000

#### YEAR 2006 FUNDING RECOMMENDATIONS Entitlement Funds HOME Investment Partnerships (HOME)

	Organization <u>Name</u>	Funding <u>Category</u>	Requested Amount	HOME CBGA Recomm	Comm & Econ Dev Committee
Ŀ	Housing				
٧	Visconsin Hispanic Scholarship Foundation	RFP Housing - Neighborhood Improvement Program (NIP)	216,750	0	0
S	Social Development Commission	Housing - Neighborhood Improvement Program (NIP)	245,000	245,000	245,000
В	Bishop's Creek Development	Affordable Housing (Acquire/Rehab/Sell & New Construction)	75,000	0	0
C	CCTR Group, Inc.	Affordable Housing (Acquire/Rehab/Sell & New Construction)	280,000	0	0
С	DAAR Development Corp.	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDO	280,000	280,000	280,000
H	Harambee Ombudsman Project, Inc.	Affordable Housing (Acquire/Rehab/Sell & New Construction)	160,000	0	0
L	egacy Redevelopment Corp.	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDO	400,000	280,000	280,000
Т	ri-Corp. Housing, Inc.	Affordable Housing (Acquire/Rehab/Sell & New Construction)	1,000,000	0	0
C	CCTR Group, Inc.	CHDO Operating HOME Funds	56,000	0	0
	DAAR Development Corp.	CHDO Operating HOME Funds	56,000	56,000	56,000
L	egacy Redevelopment Corp.	CHDO Operating HOME Funds	80,000	56,000	56,000
		NO-RFP			
M	/lilwaukee Christian Center-NIP	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDO	280,000	280,000	280,000
Q.	ukee Community Service Corp.	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDO	216,000	200,000	200,000
V	Vest End Development Corporation	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDO	680,000	640,000	640,000
A	Acquire/Rehab/Sell & New Construction Pool	Affordable Housing (Acquire/Rehab/Sell & New Construction)	320,000	320,000	320,000
M	/lilwaukee Christian Center-NIP	CHDO Operating HOME Funds	56,000	56,000	56,000
N	dilwaukee Community Service Corp.	CHDO Operating HOME Funds	32,000	40,000	40,000
٧	Vest End Development Corporation	CHDO Operating HOME Funds	136,000	128,000	128,000
* 1	Assessed Follow Edward Found 17	Connect to a first Conduction (Conduction	400 000	455 555	400.000
	Howard Fuller Educational Foundation, Inc.	General Housing Production/Rehab (Freshstart Program)	100,000	100,000	100,000
	Milwaukee Christian Center-NIP	General Housing Production/Rehab (Freshstart Program)	100,000	100,000	100,000
N	lorthcott Neighborhood House	General Housing Production/Rehab (Freshstart Program)	100,000	100,000	100,000
G	Silbraltar Development Corp.	Housing - Neighborhood Improvement Program (NIP)	245,000	245,000	245,000
Н	farambee Ombudsman Project, Inc.	Housing - Neighborhood Improvement Program (NIP)	612,500	344,000	344,000
M	filwaukee Christian Center-NIP	Housing - Neighborhood Improvement Program (NIP)	1,249,500	1,249,500	1,249,500
V	Vest End Development Corporation	Housing - Neighborhood Improvement Program (NIP)	637,000	637,000	637,000
	of Metro Milwaukee-Community Dev. Corp.	Housing - Neighborhood Improvement Program (NIP)	612,500	367,500	367,500
3.,					

Resolution #050843

# YEAR 2006 FUNDING RECOMMENDATIONS Entitlement Funds Emergency Shelter Grant (ESG)

Organization <u>Name</u>	Funding <u>Category</u>	Requested <u>Amount</u>	ESG CBGA Recomm	Comm & Econ Dev <u>Committee</u>
Homeless Shelters LaCausa, Inc.	NO-RFP Crisis Emergency Shelter for Abused and Neglected Children	30,975	30,975	30,975
Daystar, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	29,514	29,514	29,514
Milwaukee Women's Center, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	83,413	83,413	83,413
Sojourner Truth House, inc.	Emergency Shelter/Transitional Housing - Domestic Violence	54,521 167,448	54,521 167,448	54,521 167,448
American Red Cross Greater Milwaukee Chapter	Emergency/Transitional Shelter for Homeless Individuals and Families	26,189	26,189	26,189
Community Advocates, Inc.	Emergency/Transitional Shelter for Homeless Individuals and Families	52,120	52,120	52,120
Guest House of Milwaukee, Inc.	Emergency/Transitional Shelter for Homeless Individuals and Families	100,522	100,522	100,522
Hope House of Milwaukee, Inc.	Emergency/Transitional Shelter for Homeless Individuals and Families	89,526	89,526	89,526
Salvation Army	Emergency/Transitional Shelter for Homeless Individuals and Families	99,882	99,882	99,882
Social Development Commission	Emergency/Transitional Shelter for Homeless Individuals and Families	101,790	101,790	101,790
YWCA of Greater Milwaukee	Emergency/Transitional Shelter for Homeless Individuals and Families	44,386 514,415	44,25 <u>4</u> 514,283	<u>44,254</u> 514,283
Counseling Center of Milw Pathfinders Prog	Shelter & Supportive Serv Services - Runaway/Homeless Youth	21,157	21,157	21,157
ar's Point Youth & Family Center Jution #050843	Shelter & Supportive Serv Services - Runaway/Homeless Youth	23,792 44,949	23,792 44,949	23,792 44,949
Total Proposed 2006 ESG Funding	3	757,787	757,655	757,655