

CITY OF MILWAUKEE FISCAL NOTE CC-170 (REV.6/86)

Ref: GENFISCALNT.MST

A) DATE: August 5, 2003

FILE NUMBER:
Original Fiscal Note X

SUBJECT: Original resolution relative to acceptance of a Wisconsin Funding Assistant Program grant (formerly Act 102).

B) SUBMITTED BY: Deputy Chief Gloria Murawsky, Fire, X8982

C) CHECK ONE: X ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES.
ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED.
LIST ANTICIPATED COSTS IN SECTION G BELOW.
NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO: DEPARTMENTAL ACCOUNT (DA) CONTINGENT FUND (CF)
CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA)
PERM. IMPROVEMENT FUNDS (PIF) X GRANT & AID ACCOUNTS (G & AA)
OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:	Emergency medical services supplies		\$2,000	\$2,000	
	Paramedic Bicycle Response supplies		\$3,000	\$3,000	
MATERIALS:					
NEW EQUIPMENT:	Emergency medical equipment		\$15,000	\$15,000	
	Paramedic Bicycle Response		\$5,000	\$5,000	
EQUIPMENT REPAIR:					
OTHER:	Education/training materials		\$5,000	\$5,000	
Indirect cost					
TOTALS			\$30,000	\$30,000	

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

1-3 YEARS	3-5 YEARS	
1-3 YEARS	3-5 YEARS	
1-3 YEARS	3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

Department estimates.

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE

