

CITY OF MILWAUKEE FISCAL NOTE CC-170 (REV.6/86)

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Ref: GENFISCALNT.MST

A) DATE: *August 5, 2003*

FILE NUMBER:
Original Fiscal Note X

SUBJECT: *Original resolution relative to acceptance of a Wisconsin Funding Assistant Program grant (formerly Act 102).*

B) SUBMITTED BY: *Deputy Chief Gloria Murawsky, Fire, X8982*

C) CHECK ONE: ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES.
ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED.
LIST ANTICIPATED COSTS IN SECTION G BELOW.
NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO: DEPARTMENTAL ACCOUNT (DA) CONTINGENT FUND (CF)
CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA)
PERM. IMPROVEMENT FUNDS (PIF) X GRANT & AID ACCOUNTS (G & AA)
OTHER (SPECIFY)

E)	PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
	SALARIES/WAGES:					
	SUPPLIES:	Emergency medical services supplies		\$2,000	\$2,000	
		Paramedic Bicycle Response supplies		\$3,000	\$3,000	
	MATERIALS:					
	NEW EQUIPMENT:	Emergency medical equipment		\$15,000	\$15,000	
		Paramedic Bicycle Response		\$5000	\$5,000	
	EQUIPMENT REPAIR:					
	OTHER:	Education/training materials		\$5,000	\$5,000	
	Indirect cost					
	TOTALS			\$30,000	\$30,000	

<p>F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.</p>		
1-3 YEARS	3-5 YEARS	
1-3 YEARS	3-5 YEARS	
1-3 YEARS	3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE: <i>Department estimates.</i>

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE

