



City of Milwaukee

City Hall
200 East Wells Street
Milwaukee, WI 53202

Meeting Minutes FINANCE & PERSONNEL COMMITTEE

ALD. MICHAEL J. MURPHY, CHAIR

Ald. Robert J. Bauman, Vice-Chair

Ald. Joe Dudzik, Ald. Milele A. Coggs, and Ald. Nik Kovac

Staff Assistant, Tobie Black, 286-2231; Fax: 286-3456,

tblack@milwaukee.gov

Legislative Liaison, Jim Carroll, 286-8679,

jcarro@milwaukee.gov

Thursday, October 7, 2010

9:00 AM

Room 301-B, City Hall

BUDGET HEARINGS

Meeting called to order at 9:14 a.m.

Also appearing:

**Mark Nicolini, Director, Dept. of Admin., Budget and Management
Division, Jim Carroll, Legislative Reference Bureau, Research & Analysis
Section and Wally Morics, Comptroller**

Present 5 - Murphy, Bauman, Dudzik, Coggs, Kovac

1. [100675](#) Communication from the Mayor relating to the proposed 2011 budget.

Sponsors: THE CHAIR

PORT OF MILWAUKEE

Individuals appearing:

Mark Nicolini, Director Office of Budget and Management, Thomas Bell, Office of Budget and Management, and Erick Reinelt, Director, Port of Milwaukee and Hattie Billingsley, Finance Officer, Larry Sullivan, Engineer, and Ald. Joe Davis, Sr., 2nd District Alderman

Mr. Bell presents the department's budget highlights by PowerPoint presentation. (Presentation is attached to this file)

Mr. Reinelt gives an overview of the department's proposed budget. He then answers various questions by committee members.

Ald. Murphy requests a list of all the business that are located on Port land that are not water dependent.

This Budget was NOT ACTED ON

MUNICIPAL COURT

Individuals appearing:

Mark Nicolini, Director Office of Budget and Management, William Christianson, Office of Budget and Management, Kristine Hinrichs, Chief Court Administrator, Municipal Court and Presiding Judge Derek Mosley, Municipal Court

Mr. Christianson presents the department's budget highlights by PowerPoint presentation. (Presentation is attached to this file)

Ms. Hinrichs and Mr. Mosley give an overview of the department's proposed budget and answer various questions by committee members.

Ald. Murphy asked for the most recent report on the number of drivers who are operating with a revoked or suspended driver's license.

This Budget was NOT ACTED ON

A motion was made by ALD. COGGS that this Budget be HELD TO CALL OF THE CHAIR. This motion PREVAILED by the following vote:

Aye 5 - Murphy, Bauman, Dudzik, Coggs and Kovac

No 0

Meeting recessed at 10:37 a.m.

Staff Assistant Tobie Black

This meeting can be viewed in its entirety through the City's Legislative Research Center at <http://milwaukee.legistar.com/calendar>.