

## GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: Milwaukee Health Department, Laboratory Division

Contact Person & Phone No: Kwadwo Owusu-Ofori, 414-286-3914

### Category of Request

New Grant

Grant Continuation

Previous Council File No. \_\_\_\_\_

Change in Previously Approved Grant

Previous Council File No. \_\_\_\_\_

Project/Program Title: Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases (ELC) Project: Combatting Antibiotic Resistant Gonorrhea and Other STIs (CARGOS)

Grantor Agency: Centers for Disease Control and Prevention (CDC) via Wisconsin Division of Health Services (DHS)

Grant Application Date: July 2024

Anticipated Award Date: August 2024

1. Description of Grant Project/Program (Include Target Locations and Populations):

ELC Cooperative Agreement covers a broad range of public health laboratory activities (e.g. COVID, STI). These funds allow Milwaukee Health Department (MHD) to make long-term investments in laboratory services to better serve the City of Milwaukee. This includes both clinical testing and wastewater analysis for robust public health surveillance. MHD Laboratory will serve as a sub-grantee to the WI DPH (primary grant recipient) and work with WI DPH to fulfill grant deliverables.

2. Relationship to City-Wide Strategic Goals and Departmental Objectives:

Grant directly impacts MHD goals for ensuring public health preparedness and response. It improves laboratory capacity to detect STI pathogens, and improve clinical information given to healthcare providers.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

Grant funds and related activities will improve operational capacity for laboratory testing, STI epidemiology, and STI healthcare at MHD.

4. Results Measurement/Progress Report (Applies only to Programs):

Grant outlines milestones and deliverables reported quarterly to DHS.

5. Grant Period, Timetable and Program Phase-Out Plan:

Grant award covers period(s): August 1, 2024 - July 31, 2025. Program supports existing goals within the MHD Lab and SRH program, and work continuing after the grant will be incorporated into regular MHD business.

6. Provide a list of Subgrantees:

N/A

7. If Possible, complete Grant Budget Form and attach to back.

Budget form attached (CCFN 241120)