## YEAR 2023 FUNDING RECOMMENDATIONS

## Entitlement Funds Emergency Solutions Grant (ESG)

| Organization<br><u>Name</u><br><u>Max. 60% of Allocation</u> | Funding<br><u>Category</u>                                 |           | CDBG<br>Requested<br><u>Amount</u> | CDBG<br>CBGA<br><u>Recomm</u> |
|--|--|-----------|------------------------------------|-------------------------------|
| SHELTER Guest House of Milwaukee, Inc.                       | Non-RFP Emergency Shelter for Single Adults                |           | 96,000                             | 96,000                        |
| Cathedral Center   | Emergency Shelter for Families                             |           | 53,800                             | 53,800                        |
| Community Advocates, Inc.                                    | Emergency Shelter for Families                             |           | 115,000                            | 115,000                       |
| Salvation Army   | Emergency Shelter for Families                             |           | 134,900                            | 134,900                       |
| Community Advocates, Inc.                                    | Emergency Shelter for Domestic Violence Victims            |           | 58,500                             | 58,500                        |
| Sojourner Family Peace Center, Inc.                          | Emergency Shelter for Domestic Violence Victims            |           | 95,000                             | 95,000                        |
| LaCausa, Inc.  | Emergency Shelter for Unaccompanied Youth                  |           | 27,100                             | 27,100                        |
| Pathfinders Milwaukee, Inc.                                  | Emergency Shelter for Youth                                |           | 42,900                             | 42,900                        |
| Walker's Point Youth & Family Center                         | Emergency Shelter for Youth                                | sub-total | 28,200<br><b>651,400</b>           | 28,200<br><b>651,400</b>      |
| STREET OUTREACH Community Advocates                          | Street Outreach  |           | 104,000                            | 104,000                       |
| HOMELESS PREVENTION Community Advocates, Inc.                | Homeless Prevention  |           | 127,400                            | 127,400                       |
| Guest House of Milwaukee, Inc.                               | Homeless Prevention  |           | 73,000                             | 73,000                        |
| Pathfinders Milwaukee, Inc.                                  | Homeless Prevention  |           | 25,000                             | 25,000                        |
| Walker's Point Youth & Family Center                         | Homeless Prevention  |           | 35,000                             | 35,000                        |
| Impact Alcohol & Other Drug Abuse Services, Inc.             | Homeless Prevention - Coordinated Entry Housing Assesments | sub-total | 100,000<br><b>360,400</b>          | 100,000<br><b>360,400</b>     |
| RAPID RE-HOUSING Hope House                                  | Rapid Re-housing   |           | 46,600                             | 46,600                        |
| Guest House of Milwaukee, Inc.                               | Rapid Re-housing   |           | 61,600                             | 61,600                        |
|  |  | sub-total | 108,200                            | 108,200                       |
| ADMINISTRATION Community Dev Grants Admin                    | Administration   |           | 50,000                             | 50,000                        |
| DATA COLLECTION (HMIS) Community Dev Grants Admin            | HMIS   |           | 26,000                             | 26,000                        |
| Total Proposed 2023 ESG Funding                              |  |           | 1,300,000                          | 1,300,000                     |