

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Pedestrian Enforcement 2017-2018

PROJECT/PROGRAM YEAR: 10/1/17-9/30/18

CONTACT PERSON: SERGEANT GREGORY SOUSEK-935-7576

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		Overtime		34,980	8,745		43,725
		TOTAL PERSONNEL COSTS		34,980	8,745		43,725
		TOTAL COSTS		\$34,980	8,745		43,725