

CITY OF MILWAUKEE FISCAL NOTE

CC-170 (REV. 6/86)
Ref: GEN\FISCALNT.MST

A) DATE: September 24, 2003

File Number: 030421

Original Fiscal Note Substitute

SUBJECT: Substitute resolution to grant a special privilege to Grady Thomas to install, keep and maintain a covered walk on the west side of North Dr. Martin Luther King Jr. Drive within the public right-of-way at the 1947 North Dr. Martin Luther King Jr. Drive building entrance.

B) SUBMITTED BY Jeffrey S. Polenske, P.E./ City Engineer/Infrastructure Services Division/2400

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| C) CHECK ONE: | <input type="checkbox"/> ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES. |
| | <input type="checkbox"/> ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. |
| | <input type="checkbox"/> LIST ANTICIPATED COSTS IN SECTION G BELOW. |
| | <input checked="" type="checkbox"/> NOT APPLICABLE/NO FISCAL IMPACT. |

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|---------------|---|---|
| D) CHARGE TO: | <input checked="" type="checkbox"/> DEPARTMENTAL ACCOUNT (DA) | <input type="checkbox"/> CONTINGENT FUND (CF) |
| | <input type="checkbox"/> CAPITAL PROJECTS FUND (CPF) | <input type="checkbox"/> SPECIAL PURPOSE ACCOUNTS (SPA) |
| | <input type="checkbox"/> PERM. IMPROVEMENT FUNDS (PIF) | <input type="checkbox"/> GRANT & AID ACCOUNTS (G & AA) |
| | <input type="checkbox"/> OTHER (SPECIFY) | |

| E) PURPOSE | SPECIFY TYPE/USE | ACCOUNT | EXPENDITURE | REVENUE | SAVINGS |
|-------------------|-----------------------------------|---------|-------------|----------|---------|
| SALARIES/WAGES: | Annual billing/initial Inspection | | \$2.77/4.04 | | |
| | | | | | |
| SUPPLIES: | | | | | |
| | | | | | |
| MATERIALS: | | | | | |
| | | | | | |
| NEW EQUIPMENT: | | | | | |
| | | | | | |
| EQUIPMENT REPAIR: | | | | | |
| | | | | | |
| OTHER: | | | | \$141.86 | |
| | | | | | |
| TOTALS: | | | \$2.77/4.04 | \$141.86 | |

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|---|------------------------------------|-----------------------------------|
| F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY. | | |
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS | Annual Cost Billing - \$2.77/4.04 |
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS | Annual Fee (Income) - \$141.86 |
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS | |

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| G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION: |
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| H) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION: |
| Special Privilege Committee Fee Schedule |
| |

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE