

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM TITLE: SNAP-Ed Collective Action (GR3801623000)
CONTACT PERSON: Marques Hogans x3448

PROJECT/PROGRAM YEAR: 2023-2024
DEPT: HEALTH

NUMBER OF POSITIONS		LINE DESCRIPTION	FTE	PAY RANGE	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH AC#	TOTAL
NEW	EXISTING							
		PERSONNEL COSTS (TOTAL 0.2 FTE)						
	1	Public Health Strategist (Trasser, 23%)	0.23	2IX	16,255			\$16,255
		TOTAL PERSONNEL COSTS			\$16,255			\$16,255
		FRINGE BENEFITS (2024 @ 52.58%)			8,547			\$8,547
		TOTAL FRINGE BENEFITS			\$8,547			\$8,547
		OPERATING EXPENDITURES						
		TOTAL OPERATING EXPENDITURES						
		EQUIPMENT						
		TOTAL EQUIPMENT						
		INDIRECT COSTS						
		TOTAL INDIRECT COSTS						

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NUMBER OF POSITIONS		LINE DESCRIPTION	FTE	PAY RANGE	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH AC#	TOTAL
NEW	EXISTING							
	1	TOTAL POSITIONS / FTE / COSTS	0.23		\$24,802			\$24,802