



City of Milwaukee

City Hall
200 East Wells Street
Milwaukee, WI 53202

Meeting Minutes

FINANCE & PERSONNEL COMMITTEE

ALD. MILELE A. COGGS, CHAIR

Ald. Chantia Lewis, Vice-Chair

Ald. Terry L. Witkowski, Ald. Michael J. Murphy, and Ald.

Russell W. Stamper, II

Staff Assistant, Chris Lee, 286-2232; Fax: 286-3456,

clee@milwaukee.gov

Legislative Liaison, John Ledvina, 286-8637,

jledvi@milwaukee.gov

Friday, October 13, 2017

9:00 AM

Room 301-B, Third Floor, City Hall

2018 BUDGET HEARINGS

Meeting convened at 9:09 a.m.

Present 5 - Coggs, Lewis, Witkowski, Murphy, Stamper

Individuals also present:

Martin Matson, Comptroller

John Ledvina, Legislative Reference Bureau

Dennis Yaccarino, Budget Director

Kathy Brengosz, Legislative Reference Bureau

1. [170001](#) Communication from the Mayor relating to the proposed 2018 budget.

Sponsors: THE CHAIR

-DPW – Admin. Services

Individuals appearing:

Monique Lofton, Budget & Management Division

Ghassan Korban, DPW Commissioner

Dan Thomas, DPW

Luereatha Miller, DPW

Sandra Rusch Walton, DPW

Karen Dettmer, DPW

DPW Admin. Services Overview:

Community Goals and Objectives, Key Performance Measures, 2018 Proposed Budget Summary, Major Budget Changes, and Revenues

DPW Admin. Services Presentation:

Workforce Planning, Safety Action Steps Taken, Communications, Special Events, Developments, and Small Cell

This Budget was NOT ACTED ON

-DPW - Sanitation

Individuals appearing:

Thomas Bell, Budget & Management Division

Ghassan Korban, DPW Commissioner

Laura Daniels, DPW

Rick Meyers, DPW

Jeffrey Tews, DPW

Chuck Schumacher, DPW

Ken Wischer, AFSCME District Council 32

David Sivyver, DPW

DPW Operations was presented to encompass DPW Sanitation, Fleet Services, and Forestry altogether.

DPW Operations (Sanitation, Fleet Services, and Forestry) Overview:

Community Goals and Objectives, Key Performance Measures, Budget Data, Budget Highlights, SNP Initiative, Fleet, Sanitation, Forestry, Revenues, and 2018 Goals

DPW Operations (Sanitation, Fleet Services, and Forestry) Presentation:

Snow and Ice, Sanitation, Illegal Dumping, Landfill Diversion Goal: 40% by 2020, Organics Recycling Pilot, Fleet, Fleet Services Section, Status of the City's Fleet, Forestry, Forestry Efficiency Pilots, CBO/Small Business Neighborhood Improvement Contracts, and Workforce Development

This Budget was NOT ACTED ON

10:30 A.M.

[170001](#)

Communication from the Mayor relating to the proposed 2018 budget.

Sponsors: THE CHAIR

-DPW - Fleet Services

DPW Fleet Services was considered along with DPW Sanitation.

This Budget was NOT ACTED ON

-DPW - Forestry

DPW Forestry was considered along with DPW Sanitation.

This Budget was NOT ACTED ON

A motion was made by ALD. STAMPER that this Budget be HELD TO CALL OF THE CHAIR. This motion PREVAILED by the following vote:

Aye 4 - Coggs, Witkowski, Murphy and Stamper

No 0

Excused 1 - Lewis

Meeting adjourned at 1:06 p.m.

**Chris Lee, Staff Assistant
Council Records Section
City Clerk's Office**

**This meeting can be viewed in its entirety through the City's Legislative Research Center at
<http://milwaukee.legistar.com/calendar>.**