



City of Milwaukee Fiscal Impact Statement

A **Date** 4/26/2019 **File Number** 181717 **Original** **Substitute**

Subject Resolution authorizing the Department of Employee Relations to extend the contract with Froedtert Workforce Health for the City's comprehensive wellness program and clinic services.

B **Submitted By (Name/Title/Dept./Ext.)** Renee Joos/Employee Benefits Director/DER

C **This File**

- Increases or decreases previously authorized expenditures.
- Suspends expenditure authority.
- Increases or decreases city services.
- Authorizes a department to administer a program affecting the city's fiscal liability.
- Increases or decreases revenue.
- Requests an amendment to the salary or positions ordinance.
- Authorizes borrowing and related debt service.
- Authorizes contingent borrowing (authority only).
- Authorizes the expenditure of funds not authorized in adopted City Budget.

D **Charge To**

- Department Account
- Capital Projects Fund
- Debt Service
- Other (Specify) _____
- Contingent Fund
- Special Purpose Accounts
- Grant & Aid Accounts

	Purpose	Specify Type/Use	Expenditure	Revenue
E	Salaries/Wages		\$0.00	\$0.00
			\$0.00	\$0.00
	Supplies/Materials		\$0.00	\$0.00
			\$0.00	\$0.00
	Equipment		\$0.00	\$0.00
			\$0.00	\$0.00
	Services		\$0.00	\$0.00
			\$0.00	\$0.00
	Other		\$2,900,000.00	\$0.00
			\$0.00	\$0.00
	TOTALS		\$2,900,000.00	\$ 0.00

F

Assumptions used in arriving at fiscal estimate.

The amount shown is the current budget appropriation for the City's Wellness Program which is not anticipated to change with this file.

G

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

1-3 Years 3-5 Years

1-3 Years 3-5 Years

1-3 Years 3-5 Years

H

List any costs not included in Sections D and E above.

I

Additional information.

This file will not change the level of funding required for the City's wellness program and clinic services and allows the program to function at the budget amount currently authorized.

J

This Note Was requested by committee chair.