

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: HS WEM/STAC ANALYST GRANT

PROJECT/PROGRAM YEAR: 3/1/2018-4/1/2019

CONTACT PERSON: DANIEL ROTAR, BUDGET & ADMINISTRATION MANAGER

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
1		PERSONNEL COSTS IP ANALYST	2GN	80,000			80,000
		TOTAL PERSONNEL COSTS		80,000			80,000
		FRINGE BENEFITS		40,000			40,000
		SUPPLIES VARIOUS SUPPLIES		13,800			13,800
		TRAVEL/TRAINING		18,200			18,200
		TOTAL COSTS		\$152,000			\$152,000