

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: HIDTA- INVESTIGATIVE SUPPORT
 CONTACT PERSON: VICKI JOHNSON, ACCOUNTANT III

PROJECT/PROGRAM YEAR: 01/01/2017 to 12/31/2018

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
	1	PERSONNEL COSTS Police Officer (FT) Overtime	801	9,221 10,000	71,376		80,597 10,000
		TOTAL PERSONNEL COSTS		19,221	71,376	-0-	90,597
		FRINGE BENEFITS \$ 80,597 (salaries) x 48% = \$38,686		2,451	36,235		38,686
		TOTAL FRINGE BENEFITS		2,451	36,235	-0-	38,686
		SERVICES					
		TOTAL SERVICES					
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
		TOTAL COSTS		21,672	107,611	-0-	129,283