

Ref: CC File No. 130752  
13025

**ACTION TAKEN ON VACANCY REQUESTS  
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: October 9, 2013  
TIME: 9:00 A.M.  
PLACE: Committee Room 301-B  
City Hall  
SCHEDULE A: Vacancy Requests  
SCHEDULE B: Fund Transfers

SCHEDULE A - VACANCY REQUESTS

Finance & Personnel Committee Meeting: October 9, 2013

Vacancies listed were approved by Finance & Personnel unless otherwise indicated.

I.D. No.	Department and Position	Pay Range	Date Vacant	Committee Action
	<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>			
	<u>ASSESSOR</u>			
13122	Chief Assessor	1LX	10/13/13	
	<u>HEALTH DEPARTMENT</u>			
13123	Community Health Education Asst.	5BN	8/15/13	
	<u>DEPT. OF NEIGHBORHOOD SERVICES</u>			
13124	Electrical Inspector II	3QN	10/5/13	
13125-26	Office Assistant III (2 positions)	6FN	10/26/13 8/4/13	
	<u>POLICE DEPT.</u>			
13135	Systems Analyst Senior	2IX	8/15/13	
13136	Office Supervisor II	2CN	10/22/13	
	<u>DPW-INFRASTRUCTURE SERVICES</u>			
13127	Electrical Worker	7FN	7/28/13	
	<u>DPW-OPERATIONS DIVISION</u>			
13096	Program Assistant I	5EN	TBD	
	<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>			
	<u>EMPLOYEES' RETIREMENT SYSTEM</u>			
13129	Pension Investment Analyst Sr.	2OX	7/23/13	
	<u>DEPT. OF NEIGHBORHOOD SERVICES</u>			
13130	Plumbing Inspector II	3PN	9/29/13	

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Department Account Name	Amount of Transfer		Reason
	From	To	
<u>FIRE DEPARTMENT</u> Operating Expenditures Equipment	\$42,460	\$42,460	The transfer provides funding to complete the insourcing of turn out gear repair. The change was initiated during 2013, but after the adoption of the 2013 budget. The 2014 proposed budget includes funds to continue this change in procedure. The change is estimated to save approximately \$90,000 on an annual basis.

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous Items