



W. Martin Morics, C.P.A.
Comptroller

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Office of the Comptroller

November 10, 2006

Alderman Willie Hines, President
Common Council
City Hall
Milwaukee, WI 53202

Subject: Change in 2007 Budget for Anticipated Revenues

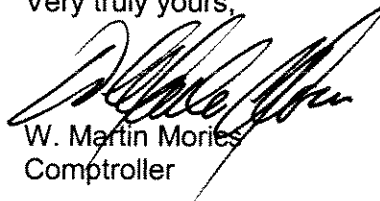
Dear Alderman Hines:

Consistent with my responsibilities under Chapter 18.03(3) of the City Charter, we have updated our 2007 estimates of Anticipated Revenues.

| <u>GENERAL FUND REVENUE</u> | | | | |
|-----------------------------|-----------------------------|-------------|-----------|--------------------------|
| <u>ACCOUNT NUMBER</u> | <u>CHARGES FOR SERVICES</u> | <u>FROM</u> | <u>TO</u> | <u>CHANGE</u> |
| 5650-009400 | DPW Bulky Pick-Up Fee | 0 | 540,000 | 540,000 |
| TOTAL CHANGE: | | | | <u>\$ 540,000</u> |

These revenues are in recognition of components of file 060775 which was adopted by the Common Council on November 10, 2006, specifically the creation of the Bulky Pick-Up Fee and the decision by the Council to subsequently remove the Container Replacement Fee previously estimated at \$170,000.

Very truly yours,



W. Martin Morics
Comptroller

CC: Common Council
Mr. Mark Nicolini, Director DOA – Budget and Management Division
Marianne Walsh, Legislative Reference Bureau

WWM:CDK:mdw
2007 Revenue Amendment #3