

DOA-Business Operations Division – Procurement Services Section
Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E12578

Background:

User Department:	Police
Purchasing Agent:	Tykesha J. White
Contract Description:	SC for IBM i2 Software Support
Vendor Name and Location:	IBM Corporation (Pittsburgh, PA)
Contract Term:	6/30/2013 – 5/31/2014
Requisition # and Date Received:	13915, 4/24/2015
Original Contract Amount:	\$14,633.75
Expenditures to Date:	\$30,730.87
Current Contract Amount:	\$30,730.87

History of Contract Amendments:

Date	Item	Term	Cost
6/11/2013	Original Contract E12578	6/1/13 – 5/31/14	\$14,633.78
7/11/2014	Amendment #1 - Extended the contract one year from 6/1/2014 through 5/31/2015 and increased the estimated contract total by \$16,097.12 from \$14,633.78 to \$30,730.87.	6/1/14 – 5/31/15	\$16,097.12
Pending	Amendment #2 – Extend the contract one year from 6/1/2015 through 6/30/2016, add the option to renew annually upon mutual consent, and increase the estimated contract total by \$36,698.08 from \$30,730.87 to \$67,428.95	6/1/15 – 6/30/16	\$36,698.08
Total (including the pending amendment)			\$67,428.95

Purpose of Amendment:

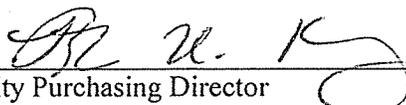
This represents the second (2nd) amendment request by the Police Department to the original contract amount of \$14,633.78. This amendment extends the contract one year from 6/1/2015 through 6/30/2016, adds the option to renew annually upon mutual consent and increases the estimated contract total by \$36,698.08 from \$30,730.87 to \$67,428.95 to cover ongoing software maintenance and renewal costs for licensing upgrades.

The IBM i2 software is used in MPD’s Intelligence Fusion Center to facilitate information sharing between the MPD, State Agencies and Federal Agencies (FBI, DEA, HIDTA and ATF).

Justification for Waiver:

The maintenance of this software is proprietary and maintenance and support can only be provided IBM Corporation.

For this reason, Finance and Personnel Committee approval is waived.



 City Purchasing Director

4-28-2015

 Date

F&P Waiver Presentation Date: 5/6/2015

DOA-Business Operations Division – Procurement Services Section

Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E0000013857

Background:

User Department:	Police
Purchasing Agent:	Karen Jeffries, CPPB
Contract Description:	VSC for DP3, RCM and Atlas Software Maintenance, Support and Warranty
Vendor Name and Location:	Utility Associates, Inc., (Decatur, GA)
Contract Term:	4/1/2015 – 3/31/2016 with Three (3) One-year Options to Extend Upon Mutual Consent
Requisition # and Date Received:	0000013857, 3/25/2015
Original Contract Amount:	\$108,825.75
Current Contract Amount:	\$108,825.75

Purpose of Contract: Secure one (1) year of extended warranty and support of the City's DP3 units and renewal of one (1) year of DP3, Remote Configuration Management (RCM) and Atlas Software with a combination of 77 prorated licenses for six (6) and four (4) month terms.

Justification for Waiver: The DP3 DVR (Digital Video Recorder) is a rugged, industrial grade, sealed and waterproof video recording unit providing Police Officers with In-Car Video capabilities to capture Video and Audio from within a Police Vehicle.

The software, Remote Configuration Management and Atlas, Video Portal Software and Atlas Warranty allows the Police Department to manage captured videos for the purpose of playback, creating digital evidence for prosecution, and the ability to remotely access In-Car Video from remote locations for command review and real-time monitoring of police incidents.

The vendor, Utility Associates, Inc., provides direct sales and support and does not resell hardware or software through other service providers and all of the hardware and software is proprietary to Utility Associates, Inc. so no other service provider can supply the hardware, software or service as it relates to the DP3 System. The City's DP3 units were originally procured from Digital Safety Technologies (Raleigh, NC); Utility Associates, Inc. acquired Digital Safety Technologies in early 2013.

The DP3 units to be supported by this contract were procured under Contract E12256. The Common Council passed a resolution on 11/27/2012 (Reference File Number 121131) reserving funding from the 2012 Common Council Contingent fund for expenditures by the Police Department relating to the purchase and installation of DVR replacement equipment.



City Purchasing Director

4-28-2015

Date

F&P Waiver Presentation Date: E13160 approved on April 16, 2014