

## CITY OF MILWAUKEE FISCAL NOTE

A) Date: May 18, 2007

File Number: 70217  
Orig Fiscal Note  Substitute

Subject: Vacation and Sick Leave Benefit Changes for Management Employees

B) Submitted By (name/title/dept/ext.): Sarah Trotter, Human Resources Representative, Department of Employee Relations, x2398.

C) Check One:  Adoption of this file authorizes expenditures  
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.  
 Not applicable / no fiscal impact.

D) Charge to:  Departmental Account (DA)  Contingent Fund (CF)  
 Capital Projects Fund (CPF)  Special Purpose Accounts (SPA)  
 Perm. Improvement Funds (PIF)  Grant & Aid Accounts (G & AA)  
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:					
Vacation:			\$13,528		
Materials:					
New Equip:					
Equip Repair:					
Rollups (.2045):					
<b>Totals</b>			<b>\$13,528</b>		

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input checked="" type="checkbox"/> 3-5 Years	\$13,528 will repeat on an annual basis.
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:  
 Manager's Avg Hourly Salary (\$33.82) x 40 hours x estimated number of new managers who will receive third week of vacation (10).  
 Cost for other changes are de minimus.

Please list any comments on reverse side or attachment and check here  (See attached)