

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: United Way Healthy Birth Outcomes Grant  
 CONTACT PERSON: Darcy DuBois x6725

PROJECT/PROGRAM YEAR:

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #
NEW	EXISTING					
		<b>PERSONNEL COSTS</b>				
	1	Health Project Assistant - DAD Project	5BN	31,141		
		<b>TOTAL PERSONNEL COSTS</b>		31,141	0	0
		<b>FRINGE BENEFITS</b>				
		48% Fringe Benefit Rate		14,948	0	0
		<b>TOTAL FRINGE BENEFITS</b>		14,948	0	0
		<b>SUPPLIES AND MATERIALS</b>				
		Office and Program Supplies		1,411		
		<b>TOTAL SUPPLIES AND MATERIALS</b>		1,411	0	0
		<b>SERVICES</b>				
		Travel and Training		500		
		Mileage		1,500		
		Wireless cards/Cell Phone Charges		500		
		<b>TOTAL SERVICES</b>		2,500	0	0
		<b>TOTAL COSTS</b>		50,000	0	0

2016-2017

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TOTAL
31,141
31,141
14,948
14,948
1,411
1,411
500
1,500
500
2,500
50,000