

**Recovery of Total Dispatch Costs: Provider responds alone & with MFD on-scene**  
 (includes emergency responses-primary)

Total direct costs (2002-2004 3-year average)	1,548,950
Debt Service (2005 payment)	597,887
Administrative/Indirect costs - (10% of direct salaries/ 02-04 average)	111,881

2,258,718

3-year average of MFD dispatches (final type)

89,465

**Proposed Fee per dispatch:**

**25.25**

**Impact : Based on 2004 private provider report**

Bell	11,261	\$	284,305.82
Curtis	11,210	\$	283,018.23
Medicare	11,554	\$	291,703.17
Paratech	12,967	\$	327,377.10
	46,992	\$	<b>1,186,404.32</b>