A) Date: _____April 2, 2001_____   **File Number:**__001711_____

Orig Fiscal Note ☐ Substitute ☒

Subject: Report relative to salary and benefit changes for management and nonmanagement/nonrepresented City employees for the years 2001 and 2002.

B) Submitted By (name/title/dept/ext.): Elisabeth Schraith/Labor Relation Officer/Dept. of Employee Relations/X2358   .

C) Check One:	
☒	Adoption of this file authorizes expenditures
☐	Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.
☐	Not applicable / no fiscal impact. (See H below)

D) Charge to:
☒ Departmental Account (DA)   ☐ Contingent Fund (CF)
☐ Capital Projects Fund (CPF)   ☐ Special Purpose Accounts (SPA)
☐ Perm. Improvement Funds (PIF)   ☐ Grant & Aid Accounts (G & AA)
☐ Other (Specify)

E) Purpose	Specify Type/Use	2001 Expenditure	[1]2002 Expenditure	2001 Savings	2002 Savings
Salaries/Wages:		1,830,606.00	3,690,349.00		
Pension and FICA		201,028.00	447,764.00		
Life Insurance		7,561.00	16,858.00		
Safety shoes, auto, clothing		0	1,400.00		
Tuition:		0	1,500.00		
Health Insurance		0	27,630.00		7,080.00
Totals		2,039,195.00	4,178,421.00		

[1] 2002 includes 2002 new plus 2001 repeats.

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

☒ 1-3 Years	☐ 3-5 Years	**$4,178,421 cost will recur on an annual basis (2001 & 2002 repeat costs)**
☒ 1-3 Years	☐ 3-5 Years	**$7,080 savings (2001 & 2002 repeat savings) will recur on an annual basis.**
☐ 1-3 Years	☐ 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:

Current staffing levels and prior years' experience.

Please list any comments on reverse side and check here ☐