

2012 ANALYSIS-EXHIBIT A FOR 2013 RATES  
 IMPROVEMENT COSTS AND ASSESSMENT RATES  
 RESURFACE/RECONSTRUCTION PROGRAM

August 12, 2012

Type of Improvement	Rate \$/Unit	2010 Bid Cost Per Unit	2011 Bid Cost Per Unit	2012 Bid Cost Per Unit	Average Bid Cost	Include Engineering 25%	Minimum Recovery Rate (MRR)	Ave. cost *MRR	2010 Assessment Rate	2011 Assessment rate	2012 Assessment Rate	Recommended Assessment Rate 2013	Percent Change
7" Conc 34'	\$/ft	na	na			-	-	-	0	0		\$ -	
8" Conc 34'	\$/ft	na	na			-	-	-	0	0		\$ -	
Asphalt 34'	\$/ft	na	na			-	-	-	0	0		\$ -	
4.5"Asph/6" Base 34'	\$/ft	na	na			-	-	-	0	0		\$ -	
Res. Overlay** 34'	\$/ft					-	-		0	0		\$ -	
Arterial Overlay 34'	\$/ft					-	-		0	0		\$ -	
Curb & Gutter Field Operations	\$/ft	na	na 22.48			-	-	-	0	0		\$ -	
Sod & Topsoil sq. yds.	\$/sy	na	na			-	-	-	0	0		\$ -	
Area wide and paving projects	\$/sq ft	20.15	20.6	19.10	19.95	27.93	0.50	13.97	10.75	10.75	\$ 10.75	\$ 10.75	0%
Scattered sites			28.3		\$ 28.30	39.62	0.50	19.81	15.00	15.00	\$ 15.00	\$ 10.75	-28%
7" Driveway Field Operations	\$/sq. ft.	4.75	4.66 11.28	4.36	4.59	5.74	0.90	5.16	5.00	5.00	\$ 5.00	\$ 5.00	0%
Conc. Alley 20'	\$/ft	70.15	59.27	53.57	61.00	76.25	0.60 0.30	45.75 22.87	38.00	38.00	\$ 19.00	\$ 19.00	0%
Asph. Alley 20'	\$/ft								14.00	14.00	\$ 14.00	\$ 14.00	0%
Speed humps	\$/ft	6.76	6.76	4.15	5.89		0.90	5.30	6.00	6.00	\$ 6.00	\$ 5.30	-12%

NOTES:

(-) Rate Decrease

Top rate is residential  
 Bottom rate is for "other"