

LRB-FISCAL REVIEW SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE

ITEM 6, FILE # 011688

APRIL 11, 2002

MARK A. RAMION

File # 011688 is a resolution relative to the application, acceptance and funding of the STD/HIV Prevention Training Grant.

Background

1. This resolution authorizes the Milwaukee Health Department (MHD) to accept and fund the STD/HIV Prevention Training Grant project from the U.S. Centers for Disease Control through the Cincinnati Health Department (CHD).
2. This is a continuing grant.

Discussion

1. The purpose of this project is for the MHD STD/HIV clinic to serve as a model training center for students and professionals enrolled in the STD/HIV Prevention Training Center in Cincinnati.
2. The CHD provides on-site opportunities for learning regarding STD/HIV diagnosis and management relative to numbers of clients served and diagnostic technology used. MHD, through the Central Health Clinic, will be a partner/affiliate of the CHD program to provide "hands-on" diagnostic training in STD/HIV diagnosis.
3. This grant will enable a partnership between the CHD and MHD to develop opportunities for resource sharing with the Milwaukee provider community. Enrollment in the Cincinnati training program is open to providers in Milwaukee.
4. A MHD Nurse Practitioner will coordinate all training activities at the CHC.
5. This grant encompasses the period of April 1, 2002 through March 31, 2003.

Fiscal Impact

1. The total of this grant is \$40,756, entirely from the grantor.
2. This grant will support the salary of 1 Nurse Practitioner, SG 670 @ .5 FTE and fringe benefits.
3. Travel and training, as well as program supplies and costs, are included in the grant.

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LRB-Fiscal Review Section
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