

Reply to Common Council File No. 060581  
From DOA-Budget and Management Division

January 8, 2009

Ref: 06030

Common Council File 060581 contains a resolution appropriating \$13,786 from the 2006 Common Council Contingent Fund to the SPA Firemen's Relief Fund. The SPA Firemen's Relief Fund covers a payment to the state that is based on 1/8 of the city's portion of the fire insurance premium received from the state. For 2006, \$115,000 was budgeted in the Firemen's Relief Fund with a revenue estimate of \$911,000. With revenues coming in at \$1,039,289, the city payment grew to \$128,786.

Because the revenue for this fund came in higher than anticipated, there is an alternative to providing contingent funds. The city could increase the appropriation for the Firemen's Relief Fund based on the greater than anticipated revenue. A new Council file would need to be opened to initiate this process.

**RECOMMENDATION: PLACE COMMON COUNCIL RESOLUTION  
060581 ON FILE AND INTRODUCE A NEW FILE THAT USES GREATER  
THAN ANTICIPATE REVENUE TO INCREASE THE APPROPRIATION.**

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