

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2015 PROPOSED BUDGET

By Ald. Witkowski

POLICE DEPARTMENT

Add \$54,000 in funding and position authority for 10 Auxiliary Police Telecommunicator positions. Increased funding to be offset through an increased Personnel Cost Adjustment.

<u>BUDGET</u>	<u>TAX LEVY</u>	<u>TAX RATE EFFECT</u>
<u>EFFECT</u>	<u>EFFECT</u>	<u>(PER \$1,000 A.V.)</u>

Operating Budget

\$+0 \$+0 \$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2015 POSITIONS OR UNITS COLUMN		CHANGE IN 2015 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	POLICE DEPARTMENT ADMINISTRATION/ SERVICES DECISION UNIT				
	Immediately following the line: "Police Dispatcher (G)"				
260.9-20	Insert the following line and amounts: "Police Telecommunicator - Auxiliary"	--	+10	--	\$+54,000
260.20-21	Personnel Cost Adjustment	--	--	\$-4,517,551	\$-54,000