

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Wisconsin EMS Funding Assistance Program FY2006

PROJECT/PROGRAM YEAR: 07/01/06-06/30/07

CONTACT PERSON: Sandra Rotar X5281

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		Overtime cost for MFD instructors		\$20,000	-0-	-0-	\$20,000
		TOTAL PERSONNEL COSTS		\$20,000	\$-0-	\$-0-	\$20,000
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS		\$-0-	\$-0-	\$-0-	\$-0-
		OPERATING EXPENDITURES					
		Emergency medical service supplies		\$2,000	\$-0-	\$-0-	\$2,000
		Distributive Learning (Internet based)		\$20,200	\$-0-	\$-0-	\$20,200
		Education/training materials		\$36,250	\$-0-	\$-0-	\$36,250
		TOTAL OPERATING EXPENDITURES		\$58,450	\$-0-	\$-0-	\$58,450
		EQUIPMENT					
		Emergency medical service equipment		11,640.79	\$-0-	\$-0-	11,640.79
		TOTAL EQUIPMENT		11,640.79	\$-0-	\$-0-	11,640.79
		INDIRECT COSTS		-0-	-0-	-0-	\$-0-
		TOTAL INDIRECT COSTS		\$-0-	\$-0-	\$-0-	\$-0-
		TOTAL COSTS		\$90,090.79	\$-0-	\$-0-	\$90,090.79