

# CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Milwaukee Brewers

PROJECT/PROGRAM YEAR: 12/1/12 – 11/30/14

CONTACT PERSON: Vicki Johnson, Accountant III; (414) 935-7125

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
		Overtime for Police Officers		\$2,000,000			\$2,000,000
		<b>TOTAL PERSONNEL COSTS</b>		\$2,000,000			\$2,000,000
		<b>FRINGE BENEFITS</b>					
		<b>TOTAL FRINGE BENEFITS</b>					
		<b>SERVICES</b>					
		<b>TOTAL SERVICES</b>					
		<b>INDIRECT COSTS</b>					
		<b>TOTAL INDIRECT COSTS</b>					
		<b>TOTAL COSTS</b>		\$2,000,000			\$2,000,000