

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Milwaukee Brewers

PROJECT/PROGRAM YEAR: 12/1/12 – 11/30/14

CONTACT PERSON: Vicki Johnson, Accountant III; (414) 935-7125

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		Overtime for Police Officers		\$2,000,000			\$2,000,000
		TOTAL PERSONNEL COSTS		\$2,000,000			\$2,000,000
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS					
		SERVICES					
		TOTAL SERVICES					
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
		TOTAL COSTS		\$2,000,000			\$2,000,000