GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

| Department/Division: Milwaukee Police Department | | |
|--|-------------------------------------|----------------------------------|
| Contact Person & Phone No: Vicki Johnson, (414) 935-7125 | | |
| Category of Request | | |
| | New Grant | |
| | Grant Continuation | Previous Council File No. 101287 |
| | Change in Previously Approved Grant | Previous Council File No. |
| Project/Program Title: Milwaukee Brewers | | |
| Grantor Agency: Milwaukee Brewers | | |
| Grant A | application Date: N/A | Anticipated Award Date: N/A |
| Please provide the following information: | | |
| 1. Description of Grant Project/Program (Include Target Locations and Populations): | | |
| This grant continues to reimburse MPD's costs of officer overtime in providing additional law enforcement services at Miller Park. | | |
| 2. Relationship to City-wide Strategic Goals and Departmental Objectives: | | |
| Public safety. | | |
| 3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs): | | |
| 4. Results Measurement/Progress Report (Applies only to Programs): | | |
| 5. Grant Period, Timetable and Program Phase-out Plan: | | |
| 12/1/12 – 11/30/14 | | |
| 6. Provide a List of Subgrantees: | | |
| | N/A | |
| 7. If Possible, Complete Grant Budget Form and Attach. | | |