

LEGISLATIVE REFERENCE BUREAU FISCAL ANALYSIS

PUBLIC WORKS COMMITTEE

ITEM 11, FILE #071309

JANUARY 23, 2008

AMY E. HEFTER

File Number 071309 is a resolution relative to allocating funds for the 2008 Recreation Facilities Construction Program in various aldermanic districts.

Background

This resolution will allocate funds, included in the 2008 adopted budget, for the 2008 Recreation Facilities Construction Program for the Department of Public Works – Operations/Buildings and Fleet Services.

Discussion

1. This resolution specifies the recreational facilities improvements that were included in the 2008 DPW budget, Capital Improvements Program.
2. Projects receiving funding under this resolution include:
 - \$71,500 – Play area reconstruction includes providing ADA design requirements, equipment replacement and landscaping to:
 - North 29th and West Melvina Street Play Area (2835 W. Melvina St.)
 - Reiske Park Play Area – Design Only (1640 S. 24th St.)
 - North 29th and West Meinecke Avenue Play Area – Design Only (2403 N. 29th St.)
 - North 40th and West Douglas Avenue Play Area – Design Only (3919 W. Douglas Ave.)
 - \$150,000 – Playground reconstruction:
 - Merrill Park (461 N. 35th St.)
 - \$12,700 – Tennis Court Reconstruction:
 - Cooper Playfield – Design Only (2236 W. Abbott St.)
 - \$25,000 – Various Recreation Facility Improvements – This money is allocated for various recreational facilities where an aldermanic request has been made or necessary improvements or unanticipated repairs arise.
 - \$40,800 – General Engineering – This money is allocated for general engineering cost as well as administration and project management.
3. This resolution will authorize the Commissioner of DPW to employ city workers or to contract for outside services as needed.

Fiscal Impact

The total amount of this resolution is \$300,000 to be appropriated from the 2008 Capital Improvements budget for DPW Recreation Facilities Construction Program projects.

cc: W. Martin Morics Marianne Walsh
Venu Gupta John Ledvina
Michael Sanders

Prepared by: Amy E. Hefter, X2290
LRB-Research & Analysis Section
January 18, 2008