

Reply to Common Council File No. 130044  
From DOA-Budget and Management Division

May 3, 2013

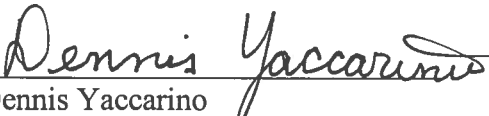
Ref: SF, Fire

Common Council File 130044 contains a resolution authorizing the execution of an intergovernmental agreement between the City of Milwaukee and the Village of West Milwaukee for emergency medical and fire services. This is the second amendment to the original contract that was approved in 1990. The first amendment was adopted in 2003.

Several months ago the Village of West Milwaukee approached the city seeking several modifications to the existing emergency medical and fire service contract. They had two concerns. The first was the annual volatility in their overall payment. The payment for the most part averages \$850,000 but can change by as much as \$80,000 per year. The second concern was the annual rent payment had not increased since 1990. To address these two concerns, it was determined that the growth in the annual payment could be capped at 2% and that the rent payment could increase to \$160,000 to reflect inflation from 1990 to 2012. The rent payment will increase by \$4,000 per year. This would bring the 2013 charge to \$844,507 which is in line with the city's average annual revenue from this contract.

West Milwaukee has agreed to these changes and is expected to approve this contract at its May 6, 2013 Village Board meeting.

**RECOMMENDATION: ADOPT COMMON COUNCIL FILE NUMBER  
130044.**

  
Dennis Yaccarino  
Budget and Policy Manager-Senior

DY:dmr

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