

**Department of Neighborhood Services
Demolition and Deconstruction Summary**

2022-2023

2022 ARPA allocation \$3,000,000.00

2023 ARPA allocation \$2,200,000.00

ARPA funded Mechanical Demolition to date

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|--|------------|--|
| Contracted Parcels | 67 | \$1,328,554.00 encumbered |
| Bids accepted/in contract process | 26 | \$ 610,311.00 encumbered |
| Upcoming bid packages (02/20/23 and 02/27/23) | 14 | \$ 206,500.00 (estimated using avg cost) |
| Landscape contract | | \$ 100,000.00 encumbered |
| Total | 107 | \$ 2,245,365.00 |

Total expenditures to date: \$46,950.00

(1 completed demolition and some partial payments for asbestos abatements)

Contracted parcels: 49 are owned by City of Milwaukee and 18 are private ownership.

ARPA funded Deconstruction

Planning to hold public information meeting in early spring of 2023 followed by ARPA-compliant request for proposal process.