



# City of Milwaukee Fiscal Impact Statement

**A** **Date** 2/22/2016 **File Number** 151627  **Original**  **Substitute**

**Subject** Communication from the Department of Public Works relating to amending the 2016 Positions Ordinance relative to adding one position of Milwaukee Plays Program Coordinator.

**B** **Submitted By (Name/Title/Dept./Ext.)** James R. Owczarski, City Clerk, Common Council - City Clerk, x2998

**C** **This File**

- Increases or decreases previously authorized expenditures.
- Suspends expenditure authority.
- Increases or decreases city services.
- Authorizes a department to administer a program affecting the city's fiscal liability.
- Increases or decreases revenue.
- Requests an amendment to the salary or positions ordinance.
- Authorizes borrowing and related debt service.
- Authorizes contingent borrowing (authority only).
- Authorizes the expenditure of funds not authorized in adopted City Budget.

**D** **Charge To**

- Department Account
- Capital Projects Fund
- Debt Service
- Other (Specify) \_\_\_\_\_
- Contingent Fund
- Special Purpose Accounts
- Grant & Aid Accounts

	Purpose	Specify Type/Use	Expenditure	Revenue
<b>E</b>	Salaries/Wages		\$21,250.06	\$21,250.06
			\$0.00	\$0.00
	Supplies/Materials		\$0.00	\$0.00
			\$0.00	\$0.00
	Equipment		\$0.00	\$0.00
			\$0.00	\$0.00
	Services		\$0.00	\$0.00
			\$0.00	\$0.00
	Other		\$0.00	\$0.00
			\$0.00	\$0.00
	<b>TOTALS</b>			<b>\$21,250.06</b>

F

Assumptions used in arriving at fiscal estimate.

The individual recruited would be a half-time FTE filling the position of Milwaukee Plays Program Coordinator. This represents the annual cost of filling the position on this basis and is based on experience.

G

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

1-3 Years     3-5 Years

Similar annual amount for each of the next several years.

1-3 Years     3-5 Years

1-3 Years     3-5 Years

H

List any costs not included in Sections D and E above.

I

Additional information.

J

This Note  Was requested by committee chair.