

CITY OF MILWAUKEE FISCAL NOTE

A) **DATE** February 11, 2004

FILE NUMBER: 031500

Original Fiscal Note Substitute

SUBJECT: Resolution relating to an agreement between the Milwaukee Fire Department (MFD) and the Wisconsin Department of Transportation (WI DOT) regarding the planning, coordination and mitigation of all Marquette Interchange reconstruction emergency incidents, and authorizing the MFD to accept and expend a grant from the WI DOT.

B) **SUBMITTED BY (Name/title/dept./ext.):** Sandra J. Rotar/Budget & Policy Manager-Sr./3182

C) **CHECK ONE:** ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES: FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
 NOT APPLICABLE/NO FISCAL IMPACT.

D) **CHARGE TO:** DEPARTMENT ACCOUNT(DA) CONTINGENT FUND (CF)
 CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA)
 PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA)
 OTHER (SPECIFY) Revenues

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:	Safety Coordinator – Marquette Interchange Project (1 year, 9 months at PR865 Deputy Chief)		\$153,114	\$153,114	
FRINGE BENEFITS:	2004 rate at 31%		\$46,886	\$46,886	
OPERATING EXPENDITURES:					
NEW EQUIPMENT:					
OTHER:					
TOTALS			\$200,000	\$200,000	

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS

G) **LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:**

H) **COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:**

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE